



## REGULAR CITY COUNCIL MEETING

December 17, 2019 at 5:30 PM

Council Meeting Room, 101 North State Street,  
Abbeville, Louisiana 70510

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### AGENDA

**NOTICE POSTED:** December 16, 2019 at 4:00 P.M.

#### REGULAR ORDER OF BUSINESS

Call to Order by Mayor  
Roll Call by Kathy Faulk  
Prayer  
Pledge

#### PERSONNEL

#### PRESENTATIONS

#### APPROVAL OF BILLS

1. Ratify bills paid in the month of November 2019.

#### PUBLIC COMMENTS

(To allow comments on any of the following items prior to action.)

#### NEW BUSINESS

1. To accept the recommendation of the Ordinance Committee from their meeting held on December 3, 2019 to adopt an ordinance to amend Chapter 2, Section 2.1 and 2.21 pertaining to the salary of the Mayor and the Chief of Police.
2. To enter into a public hearing to discuss the proposed budget for 2020 and the amended budget for 2019.
3. To approve the recommendation from the Ordinance Committee from their meeting held on December 3, 2019 to adopt an ordinance amending the 2019 budget and adopting the 2020 budget.
4. Hearing and discussion of the condemnation of the following with the property owners or their designee: 309 9th street, 1728 Franks Alley, 207 S. Gertrude and 1507 Franks Alley.
5. To authorize the Mayor to execute an agreement with Acadiana Broadband.
6. To adopt a resolution declaring the legal holidays the City will observe for the calendar year 2020.
7. To adopt a resolution requesting Louisiana DOTD to augment the signage for truck routes around and through the City of Abbeville.
8. To approve change order number 1 for the addition of the new headworks mechanical screen at the Wastewater Treatment Facility project.
9. To approve partial payment number 1 in the amount of \$193,455.00 payable to TyBe Company, LLC for the addition of new headworks mechanical screen at the Wastewater Treatment facility project.
10. To approve a resolution authorizing the Mayor to execute all agreements with Louisiana DOTD relative to the Rehabilitate T-Hangar Taxilanes & Apron - Phase 1 (design) Project.
11. To approve application for payment number 3 in the amount of \$36,445.02 to L. Michaud Construction for the Rehabilitation of the Main Hangar Project.

#### OLD BUSINESS

1. None.

#### TOPICS FOR DISCUSSION OR REVIEW

1. Engineers
2. Attorney
3. Public Works Director

4. Mayor
5. Police Chief
6. Fire Chief
7. Council Members

**EXECUTIVE SESSION**

**ADJOURN**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Mayor Mark Piazza's office at 337-893-8550, describing the assistance that is necessary.

# CITY OF ABBEVILLE

November

## COUNCIL LIST

General Fund

City Sales Tax Fund Now

Accounts Payable Fund

Utility System Fund

Utility System Fund Now

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
71681	11/01/19	EMPLOYEE HEALTH INSURANCE	171,858.76
71682	11/01/19	ELEMENT MATERIALS TECHNOLOGY	4,115.00
71683	11/01/19	IPFS CORPORATION	12,035.37
71684	11/01/19	LA MUNICIPAL RISK MGMT AGENCY	29,555.95
71685	11/01/19	L W C C	26,193.04
TOTALS			243,758.12

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71686	11/07/19	ABBEVILLE ELECTRIC SUPPLY INC	1,428.12
71687	11/07/19	ABBEVILLE HARDWARE STORE INC	20.24
71688	11/07/19	THE ABDA GROUP	716.36
71689	11/07/19	TRUMAN ABSHIRE BODY	3,393.50
71690	11/07/19	ACTION SPECIALITIES LLC	524.94
71691	11/07/19	ADVANCE CHEMICAL SUPPLY INC	783.61
71692	11/07/19	BAYOU ELECTRIC & SPECIALTY INC	23.40
71693	11/07/19	BAYOULAND COMPUTER SOLUTIONS	300.00
71694	11/07/19	FLOYD'S SERVICE STATION	510.42
71695	11/07/19	BRASSEAUX HARDWARE	522.97
71696	11/07/19	BRASSEAUX HARDWARE	372.77
71697	11/07/19	BROUSSARD PEST CONTROL	320.00
71698	11/07/19	C & S SAFETY SYSTEMS INC	377.50
71699	11/07/19	CARMEUSE LIME SALES CORP	4,909.59
71700	11/07/19	COMTECH SYSTEMS OF LA, LLC	3,056.21
71701	11/07/19	COMMUNITY COFFEE SERVICE CO	275.70
71702	11/07/19	COPY & CAMERA INC	66.85
71703	11/07/19	COX BUSINESS	470.89
71704	11/07/19	CENTER FOR WORK REHAB INC	370.00
71705	11/07/19	CUSTOM GLASS & MIRROR, INC	298.25
71706	11/07/19	DARNALL SIKES GARDES &	2,500.00
71707	11/07/19	DPC ENTERPRISES, L. P.	3,712.25
71708	11/07/19	DUHON BROS OIL CO INC	4,503.17
71709	11/07/19	D V L ELECTRIC WORKS INC	1,930.40
71710	11/07/19	EAGLE PEST CONTROL	115.00
71711	11/07/19	CENTERPOINT ENERGY	95.49
71712	11/07/19	F & R AIR CONDITIONING INC	398.00
71713	11/07/19	HO-PAK LABORATORY INC	160.00
71714	11/07/19	INTEGRITY SUPPLY, LLC	56.00
71715	11/07/19	JIM'S TIRE SERVICE INC	509.50
71716	11/07/19	KAPTEL	4,882.88
71717	11/07/19	LA DEPT OF TRANSPORTATION &	200.00
71718	11/07/19	LAF WINWATER WORKS	1,733.13
71719	11/07/19	LANGLINAIS TRACTOR INC	176.24
71720	11/07/19	LET US ANSWER	242.18
71721	11/07/19	LOUISIANA ONE CALL, INC	84.72
71722	11/07/19	MAGNOLIA PLANTATION WATER	20.38
71723	11/07/19	MEDXCEL OCCUPATIONAL MEDICINE	50.00
71724	11/07/19	MELE PRINTING COMPANY, LLC	4,261.13
71725	11/07/19	MELLO JOY COFFEE CO LLC	302.55
71726	11/07/19	MARC/MID AMERICAN RESEARCH	131.13
71727	11/07/19	MINVIELLE LUMBER CO INC	17.52
71728	11/07/19	NAT'L AMERICAN SALES INC	2,519.30
71729	11/07/19	NAT'L WELDING SUPPLY INC	119.32
71730	11/07/19	NAV-TEL SERVICES, LLC	950.00
71731	11/07/19	OFFICE MART	1,961.55
71732	11/07/19	OFFICE MART	794.88
71733	11/07/19	O'REILLY AUTOMOTIVE INC	377.42
71734	11/07/19	KAPTEL	159.83
71735	11/07/19	PIAZZA EQUIPMENT & ELECTRONICS	12.23
71736	11/07/19	PITT STOP 9 MIN OIL CHANGE	142.85
71737	11/07/19	PREMIER WIRELESS	8,538.05
71738	11/07/19	PUPIE'S AUTO REPAIR	1,209.85

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
71739	11/07/19	RAY CHEVROLET- OLD, INC	59.95
71740	11/07/19	REPUBLIC WHOLESALE CO INC	273.19
71741	11/07/19	RICHARD COMEAUX INC	614.95
71742	11/07/19	ROBIE'S FOOD CENTER INC	392.27
71743	11/07/19	SCOTT EQUIPMENT COMPANY, LLC	2,337.75
71744	11/07/19	SHARP ELECTRONICS CORPORATION	343.30
71745	11/07/19	SOUTHERN SCREEN & DYE INC	430.00
71746	11/07/19	S P I MUNICIPAL SUPPLY INC	2,467.06
71747	11/07/19	SPECIAL T ICE COMPANY INC	90.00
71748	11/07/19	SUPERIOR ELECTRICAL SRV LLC	1,040.00
71749	11/07/19	TECHLINE LTD	14,959.55
71750	11/07/19	TERRY'S DIESEL REPAIR & SALES	119.64
71751	11/07/19	THIBODEAUX TOWN & COUNTRY	401.90
71752	11/07/19	THOMSON REUTERS WEST	559.45
71753	11/07/19	NI WELDING SUPPLY, LLC	33.69
71754	11/07/19	TOSHIBA FINANCIAL SERVICES	277.39
71755	11/07/19	TRACTOR SUPPLY CO	38.15
71756	11/07/19	UNION PACIFIC RAILROAD CO	3,182.70
71757	11/07/19	U S A BLUE BOOK	463.67
71758	11/07/19	UTILITY BILLS	13,707.44
71759	11/07/19	UTILITY BILLS	1,431.78
71760	11/07/19	VERSALIFT SOUTHWEST	5,376.33
71761	11/07/19	VERMILION JANITORIAL &	2,459.90
71762	11/07/19	VERMILION OFFICE SUPPLY INC	1,163.70
71763	11/07/19	VERMILION SHELL CO INC	2,171.65
		TOTALS	116,003.68

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
71770	11/21/19	IPFS CORPORATION	12,035.37
TOTALS			12,035.37

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71764	11/18/19	UTILITY BILLS	11,111.81
71765	11/18/19	UTILITY BILLS	1,011.20
71766	11/18/19	UTILITY BILLS	6,588.44
71767	11/18/19	UTILITY BILLS	3,996.35
71768	11/18/19	UTILITY BILLS	254.40
71769	11/18/19	HANCOCK WHITNEY BANK	5,583.58
TOTALS			28,545.78



CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
71771	11/25/19	ABBEVILLE GENERAL HOSPITAL	111.13
71772	11/25/19	ABBEVILLE HARDWARE STORE INC	2,552.61
71773	11/25/19	ABBEVILLE MERIDIONAL INC	1,980.85
71774	11/25/19	ACADIANA HYDRAULICS INC	317.13
71775	11/25/19	ACTION SPECIALITIES LLC	828.20
71776	11/25/19	ADCOMP SYSTEMS	4,534.00
71777	11/25/19	ADVANCE AUTO PARTS	38.48
71778	11/25/19	ADVANCE SIGN AND GRAPHICS, INC.	795.00
71779	11/25/19	AMERICAN LOCKER	174.00
71780	11/25/19	PORT HUDSON PRODUCTS	187.00
71781	11/25/19	THE ARC OF VERMILION, INC	150.00
71782	11/25/19	ARSEMENT & HAYES, LLC	11,121.25
71783	11/25/19	AT&T	100.40
71784	11/25/19	AT&T	394.00
71785	11/25/19	ABBEVILLE AUTO PAINT & BODY	2,610.00
71786	11/25/19	AUTOMATION SERVICE & CONTROLS	400.00
71787	11/25/19	BALDWIN REDI-MIX CO	1,792.00
71788	11/25/19	FLOYD'S SERVICE STATION	775.07
71789	11/25/19	BROAD POINT ENERGY LLC	591.85
71790	11/25/19	CARMEUSE LIME SALES CORP	7,746.13
71791	11/25/19	CHEVRON/WEX BANK	427.13
71792	11/25/19	COAST TO COAST COMPUTER	378.00
71793	11/25/19	COMTECH SYSTEMS OF LA, LLC	587.00
71794	11/25/19	CLERK OF COURT	210.00
71795	11/25/19	COMMUNITY COFFEE SERVICE CO	427.60
71796	11/25/19	CMA	150.00
71797	11/25/19	CONTROL DEVICES INC	935.40
71798	11/25/19	COPY SERVICES BY ALICE LLC DBA	69.00
71799	11/25/19	COX BUSINESS	727.64
71800	11/25/19	CRAIG HEBERT'S TEXACO	15.00
71801	11/25/19	CINTAS CORPORATION LOC 543	3,820.82
71802	11/25/19	DARNALL SIKES GARDES &	2,500.00
71803	11/25/19	THE DENISON CO LLC	2,501.25
71804	11/25/19	DISCOUNT TIRE CENTER INC	22.05
71805	11/25/19	DPC ENTERPRISES, L. P.	200.00
71806	11/25/19	DATA SUPPORT CO. INC	396.75
71807	11/25/19	DUHON BROS OIL CO INC	12,619.02
71808	11/25/19	EAGLE PEST CONTROL	60.00
71809	11/25/19	ENTERGY	1,389.71
71810	11/25/19	CENTERPOINT ENERGY	373.82
71811	11/25/19	EVENT SOLUTIONS	520.00
71812	11/25/19	GASPARD AUTO REPAIR & WRECKER	1,724.29
71813	11/25/19	GENERAL LABATORIES	196.41
71814	11/25/19	GLENN LEGE CONST INC	51,375.50
71815	11/25/19	HO-PAK LABORATORY INC	850.00
71816	11/25/19	HO-PAK LTD.	87.90
71817	11/25/19	IBERIA PARISH JAIL INMATE	1,830.00
71818	11/25/19	INSTITUTIONAL PHARMACIES OF LA	58.83
71819	11/25/19	INTEGRITY SUPPLY, LLC	1,233.96
71820	11/25/19	INTERNATIONAL TRUCK SALES	3,773.92
71821	11/25/19	ABBEVILLE SNAPPER SALES	1,073.82
71822	11/25/19	KAT'S SERVICES & MORE LLC	945.00
71823	11/25/19	LA TESTING & INSPECT INC	1,155.00

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
71824	11/25/19	LAFAYETTE LOCKSMITH SERVICE IN	134.90
71825	11/25/19	LAF WINWATER WORKS	1,729.29
71826	11/25/19	LIFELINE	45.71
71827	11/25/19	LOWES BUSINESS ACCOUNT	170.51
71828	11/25/19	MEDXCEL OCCUPATIONAL MEDICINE	327.00
71829	11/25/19	MELLO JOY COFFEE CO LLC	197.85
71830	11/25/19	MIKE'S OVERHEAD DOOR	650.00
71831	11/25/19	MINVIELLE AND ASSOCIATES INC	607.50
71832	11/25/19	MINVIELLE LUMBER CO INC	1,278.24
71833	11/25/19	MODERN MARKETING INC	261.90
71834	11/25/19	NAT'L AMERICAN SALES INC	12,515.50
71835	11/25/19	NERC	1,151.26
71836	11/25/19	OFFICE MART	1,976.42
71837	11/25/19	O'REILLY AUTOMOTIVE INC	481.41
71838	11/25/19	PEREGRINE CORP. BUSINESS PRO	64.00
71839	11/25/19	PITNEY BOWES GLOBAL	954.54
71840	11/25/19	PITT STOP 9 MIN OIL CHANGE	412.90
71841	11/25/19	PREMIER WIRELESS	1,158.90
71842	11/25/19	PRIMEAUX TOUCHET & ASSOC LLC	5,140.00
71843	11/25/19	PUPIE'S AUTO REPAIR	2,230.14
71844	11/25/19	QUOYESER INC	121.04
71845	11/25/19	RAY CHEVROLET- OLD, INC	248.22
71846	11/25/19	REPUBLIC WHOLESALE CO INC	305.72
71847	11/25/19	RUMFOLA SALES & SERVICE LLC	1,226.60
71848	11/25/19	SECRETARY OF STATE	225.00
71849	11/25/19	SELLERS & ASSOC INC	1,025.00
71850	11/25/19	SHARP ELECTRONICS CORPORATION	343.40
71851	11/25/19	SIRCHIE FINGER PRINT LAB	61.14
71852	11/25/19	S L E M C O	491.68
71853	11/25/19	SPARTAN SERVICES	330.00
71854	11/25/19	SPECIAL T ICE COMPANY INC	54.00
71855	11/25/19	TERRY'S DIESEL REPAIR & SALES	4,458.53
71856	11/25/19	THIBODEAUX TOWN & COUNTRY	79.94
71857	11/25/19	THRIFTY WAY PHARMACY INC	31.97
71858	11/25/19	TOSHIBA FINANCIAL SERVICES	335.70
71859	11/25/19	TOTAL SAFETY U.S., INC	200.00
71860	11/25/19	UBEO LLC	166.79
71861	11/25/19	ULINE	415.87
71862	11/25/19	VERSALIFT SOUTHWEST	2,956.50
71863	11/25/19	VERIZON WIRELESS	750.79
71864	11/25/19	VERIZON WIRELESS	738.76
71865	11/25/19	VERIZON WIRELESS	225.58
71866	11/25/19	VERIZON BUSINESS	53.15
71867	11/25/19	VERIZON WIRELESS (POLICE)	1,845.44
71868	11/25/19	VERMILION JANITORIAL &	323.70
71869	11/25/19	VERMILION OFFICE SUPPLY INC	59.21
71870	11/25/19	VERMILION SHELL CO INC	1,544.90
71871	11/25/19	WALMART COMMUNITY/RFCSLLC	1,296.48
71872	11/25/19	ZEE MEDICAL SERVICES	107.50
71873	11/25/19	COLT, INC	145.50
TOTALS			181,490.00

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27898	11/01/19	LAURA FREDERICK	391.66
27902	11/01/19	SPOTLESS CLEANING SYSTE	500.00
27903	11/01/19	SPOTLESS CLEANING SYSTE	900.00
27904	11/01/19	PAYROLL FUND NOW	278.41
27905	11/01/19	UMR (HEALTH)	252.45
27906	11/01/19	ACCOUNTS PAYABLE	165,534.00
27907	11/01/19	PARK & RECREATION FUND	6,000.00
27908	11/05/19	MITCHELL D. THIBEAUX	40.00
27909	11/05/19	SECRETARY OF STATE	25.00
27910	11/06/19	MUN POLICE EMPLOYEE RET	25,322.77
27911	11/06/19	FIREFIGHTERS' RETIREMEN	33,698.19
27912	11/06/19	MUN EMPLOYEES RETIREMEN	6,901.29
27913	11/06/19	MUN EMPLOYEES RETIREMEN	4,314.80
27914	11/06/19	MUN EMPLOYEES RETIREMEN	312.03
27915	11/06/19	DON'S LAWN SERVICE	10,708.33
27916	11/06/19	MYRA'S LAWN SERVICE	1,400.00
27917	11/06/19	FELICIA THIBEAUX	465.00
27918	11/07/19	PAYROLL FUND	126,092.27
27919	11/07/19	ACCOUNTS PAYABLE	36,031.10
27920	11/07/19	RUSSELL'S LAWN SERVICE	3,200.00
27921	11/07/19	PARTY TIME	130.00
27922	11/07/19	COPY SERVICES BY ALICE	21.00
27923	11/08/19	BRANDON W BRIGGS	175.00
27924	11/12/19	LA DEPT OF PUBLIC SAFET	183.00
27925	11/15/19	LAURA FREDERICK	391.66
27926	11/14/19	PAYROLL FUND	1,641.89
27927	11/14/19	PAYROLL FUND	51.93
27928	11/14/19	PAYROLL FUND	45,123.13
27929	11/14/19	PARK & RECREATION FUND	2,000.00
27930	11/15/19	JAMES WOOD	41.96
27931	11/15/19	VERMILION CATHOLIC HIGH	75.00
27932	11/15/19	RANDALL ABSHIRE	1,000.00
27933	11/15/19	FELICIA THIBEAUX	280.00
27934	11/18/19	UTILITY SYSTEM FUND NOW	190.59
27935	11/18/19	ACCOUNTS PAYABLE	18,685.82
27936	11/19/19	CIGNA-HEALTHSPRING RX (	59.40
27937	11/19/19	SECRETARY OF STATE	25.00
27938	11/21/19	PAYROLL FUND	135,911.82
27939	11/21/19	NORRIS BAUDOIN	130.00
27940	11/21/19	RUSSELL'S LAWN SERVICE	500.00
27941	11/21/19	LA CITY ATTORNEYS ASSOC	40.00
27942	11/21/19	LA MUNICIPAL CLERKS	175.00
27943	11/21/19	ACCOUNTS PAYABLE	7,822.99
27944	11/22/19	EMPLOYEE HEALTH INSURAN	37,500.00
27945	11/22/19	PUBLIC IMPROVEMENT FUND	10.19
27946	11/22/19	MUN EMPLOYEES RETIREMEN	4,823.34
27947	11/29/19	LAURA FREDERICK	391.66
27948	11/25/19	ACCOUNTS PAYABLE	63,138.93
27949	11/26/19	FRANKLIN SUPPLY INC	608.34
27950	11/26/19	PUBLIC IMPROVEMENT FUND	6.10
27951	11/26/19	PAYROLL FUND	1,536.48
27952	11/26/19	PAYROLL FUND	57.02
27953	11/26/19	PAYROLL FUND	38,678.67
27954	11/26/19	PARK & RECREATION FUND	1,500.00
27955	11/27/19	PUBLIC IMPROVEMENT FUND	30.03

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
27956	11/27/19	SUZANNE VIKNAIR	50.00
27957	11/27/19	PAYROLL FUND NOW	278.41
27958	11/27/19	LOUISIANA MUNICIPAL ASS	1,884.00
111419	11/14/19	FUND 12 DEPOSIT SLIPS ORD	70.61
ACCT 001020 TOTALS			787,586.27
FUND 00 TOTALS			787,586.27

ACCIDENT REPORTS

CHECK	NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
	9948	11/25/19	GENERAL FUND	3,295.00
			ACCT 001023 TOTALS	3,295.00
			FUND 04 TOTALS	3,295.00
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14242	11/07/19	ACCOUNTS PAYABLE	7,656.85
14243	11/07/19	GENERAL FUND	5,000.00
14244	11/20/19	2016 REVENUE BONDS DEBT	7,290.00
14245	11/25/19	ACCOUNTS PAYABLE	2,523.90
		ACCT 001020 TOTALS	22,470.75
		FUND 05 TOTALS	22,470.75

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13633	11/07/19	ACCOUNTS PAYABLE	85.00
13634	11/08/19	FRANCIS TOMMY POLLARD	400.00
13635	11/25/19	ACCOUNTS PAYABLE	150.00
		ACCT 001031 TOTALS	635.00

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55	1234	11/07/19	ACCOUNTS PAYABLE	328.58
45	1235	11/18/19	ACCOUNTS PAYABLE	48.36
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15			ACCT 001032 TOTALS	376.94
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CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
1133	11/06/19	ROBERT DAFFORD	1,275.71
1134	11/18/19	ACCOUNTS PAYABLE	254.45
		ACCT 001037 TOTALS	1,530.16
		FUND 06 TOTALS	2,542.10

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
15070	11/07/19	REHAB OF MAIN HANGAR	108,178.52
15071	11/07/19	ACCOUNTS PAYABLE	2,282.40
15072	11/14/19	PAYROLL FUND	828.08
15073	11/14/19	THE SELLERS GROUP INC	1,532.00
15074	11/18/19	ACCOUNTS PAYABLE	33.62
15075	11/25/19	CONSTRUCT ASPHALT TAXIL	35,218.85
15076	11/25/19	CITY SALES TAX	35,000.00
15077	11/25/19	REHAB OF MAIN HANGAR	13,344.55
15078	11/25/19	ACCOUNTS PAYABLE	1,785.62
15079	11/26/19	PAYROLL FUND	828.08
		ACCT 001024 TOTALS	199,031.72
		FUND 07 TOTALS	199,031.72

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
2134	11/01/19	QUALITY SPORTS AUTHORIT	6,250.00
2135	11/14/19	PAYROLL FUND	1,482.99
2136	11/26/19	PAYROLL FUND	1,288.79
ACCT 001020 TOTALS			9,021.78
FUND 10 TOTALS			9,021.78

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
16649	11/07/19	ACCOUNTS PAYABLE	3,627.16
16650	11/07/19	MARIA ARMINDA CHAPARRO	2,887.78
16651	11/12/19	REHAB OF MAIN HANGAR	27,044.64
16652	11/19/19	GENERAL FUND	669.60
16653	11/19/19	BAYOU SHOOTING SUPPLY L	3,025.00
16654	11/20/19	2014 SALES TAX REVENUE	16,843.91
16655	11/20/19	2012 REVENUE & REFUNDIN	39,841.25
16656	11/25/19	MARIA ARMINDA CHAPARRO	930.00
16657	11/25/19	ACCOUNTS PAYABLE	60,219.42
16658	11/27/19	PUPIE'S AUTO REPAIR	3,250.00

ACCT 001021 TOTALS 158,338.76

FUND 11 TOTALS 158,338.76

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
515	11/21/19	GENERAL FUND	30,000.00
		ACCT 001020 TOTALS	30,000.00
		FUND 13 TOTALS	30,000.00

CHECK	NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
	1258	11/14/19	UTILITY SYSTEM FUND	12,042.56
	1259	11/14/19	GENERAL FUND	20,218.91
	1260	11/14/19	GENERAL FUND	15,193.66
	1261	11/14/19	GENERAL FUND	49,400.00
	1262	11/14/19	UTILITY SYSTEM FUND	15,600.00
			ACCT 001020 TOTALS	112,455.13
			FUND 14 TOTALS	112,455.13

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
21536	11/01/19	BETTY CORMIER	43.00
21537	11/01/19	THE ORTHO CLINIC	26.64
21538	11/01/19	CASWELL ORTHOPEDIC CLINIC	50.83
21539	11/01/19	ABSHIRE CHIROPRACTIC	348.00
21540	11/01/19	ACADIANA RADIOLOGY GROUP	11.13
21541	11/01/19	ACADIANA RADIOLOGY GROUP	17.50
21542	11/01/19	ACADIANA RADIOLOGY GROUP	8.46
21543	11/01/19	LOURDES PHYSICIAN GROUP	21.13
21544	11/07/19	OPTUMRX FOR RX CLAIMS	16,584.29
21545	11/07/19	OPTUMRX FOR RX FEES	21.00
21546	11/07/19	VERMILION CHIROPRACTIC	32.16
21547	11/07/19	MCCOY PSYCHIATRY LLC	22.31
21548	11/07/19	ABSHIRE CHIROPRACTIC	60.14
21549	11/07/19	HEALTH MANAGEMENT SERVICE	27.69
21550	11/07/19	VINCENT SCARLETT	53.06
21551	11/07/19	LCMS PULMONARY ASSOCIATES	21.01
21552	11/07/19	LAFAYETTE GENERAL MED CTR	9,502.90
21553	11/07/19	CARDIOLOGY SPECIALISTS	4.63
21554	11/07/19	CIOX HEALTH	31.00
21555	11/07/19	CIOX HEALTH	55.00
21556	11/07/19	UMR SUBRO FEES	372.15
21557	11/07/19	UMR SUBRO FEES	505.30
21558	11/07/19	UMR SUBRO FEES	607.97
21559	11/07/19	UMR SUBRO FEES	1,133.16
21560	11/14/19	CASWELL ORTHOPEDIC CLINIC	2,078.96
21561	11/14/19	CENTENE MANAGEMENT	242.25
21562	11/14/19	BAYSIDE ORTHOPEDIC	258.72
21563	11/14/19	ABSHIRE CHIROPRACTIC	145.00
21564	11/14/19	CENTENE MANAGEMENT	47.03
21565	11/14/19	HEALTH MANAGEMENT SERVICE	102.47
21566	11/21/19	OPTUMRX FOR RX CLAIMS	30,418.13
21567	11/21/19	OPTUMRX FOR RX FEES	26.25
21568	11/21/19	VERMILION PHYSICAL THERAP	25.00
21569	11/21/19	GNEE C FONTENOT JR	7.20
21570	11/21/19	ABSHIRE CHIROPRACTIC	134.98
21571	11/21/19	HEALTH MANAGEMENT SERVICE	87.39
21572	11/21/19	ACADIANA RADIOLOGY GROUP	1.83
21573	11/21/19	UMR CRS FEES	1,035.03
110119	11/01/19	EFT PMT FOR CLAIMS PD	43,638.80
110719	11/07/19	EFT PMT FOR CLAIMS PD	29,187.05
111419	11/14/19	EFT PMT FOR CLAIMS PD	29,553.75
112119	11/21/19	EFT FOR CLAIMS PD	20,817.60
		ACCT 001021 TOTALS	187,367.90

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
15899	11/01/19	EMPLOYEE HEALTH INSURAN	44,165.49
15900	11/01/19	UMR (HEALTH)	9,561.65
15901	11/01/19	UMR (STOP LOSS)	34,340.05
15902	11/01/19	THE HARTFORD	2,609.63
15903	11/08/19	EMPLOYEE HEALTH INSURAN	58,220.82
15904	11/15/19	EMPLOYEE HEALTH INSURAN	32,428.18
15905	11/22/19	EMPLOYEE HEALTH INSURAN	52,553.41
		ACCT 001025 TOTALS	233,879.23
		FUND 25 TOTALS	421,247.13



CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
22672	11/07/19	PAYROLL FUND NOW	48,234.56
22673	11/07/19	ABBEVILLE FIREFIGHTERS	323.75
22674	11/07/19	F O P ABBEVILLE LODGE 4	342.92
22675	11/07/19	DEPT OF CHILDREN AND FA	145.38
22676	11/07/19	VERMILION SCHOOL EMPLOY	975.62
22677	11/07/19	DEPT OF CHILDREN AND FA	61.90
22678	11/07/19	TEXAS CHILD SUPPORT SDU	85.97
22679	11/07/19	DEPT OF CHILDREN AND FA	196.02
22680	11/14/19	PAYROLL FUND NOW	35,541.27
22681	11/14/19	VALIC	750.00
22682	11/14/19	DEPT OF CHILDREN AND FA	85.43
22683	11/14/19	DEPT OF CHILDREN AND FA	159.42
22684	11/14/19	DEPT OF CHILDREN AND FA	244.74
22685	11/14/19	VERMILION SCHOOL EMPLOY	275.00
22686	11/21/19	PAYROLL FUND NOW	53,580.50
22687	11/21/19	DEPT OF CHILDREN AND FA	145.38
22688	11/21/19	VERMILION SCHOOL EMPLOY	975.62
22689	11/21/19	F O P ABBEVILLE LODGE 4	358.17
22690	11/21/19	ABBEVILLE FIREFIGHTERS	323.75
22691	11/21/19	DEPT OF CHILDREN AND FA	69.67
22692	11/21/19	TEXAS CHILD SUPPORT SDU	96.77
22693	11/21/19	DEPT OF CHILDREN AND FA	220.63
22694	11/26/19	PAYROLL FUND NOW	34,011.98
22695	11/26/19	DEPT OF CHILDREN AND FA	85.43
22696	11/26/19	DEPT OF CHILDREN AND FA	119.20
22697	11/26/19	DEPT OF CHILDREN AND FA	86.26
22698	11/26/19	DEPT OF CHILDREN AND FA	98.36
22699	11/26/19	DEPT OF CHILDREN AND FA	159.42
22700	11/26/19	DEPT OF CHILDREN AND FA	244.74
22701	11/26/19	VERMILION SCHOOL EMPLOY	275.00
22702	11/26/19	VALIC	750.00
22703	11/26/19	UNITED WAY OF ACADIANA	73.00
4000000	11/06/19	PAYROLL FUND	77,229.26
4000000	11/13/19	PAYROLL FUND	74,938.72
4000000	11/20/19	PAYROLL FUND	85,027.49
4000000	11/27/19	PAYROLL FUND	70,770.55

ACCT 001020 TOTALS 487,061.88

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
17142	11/01/19	ACCOUNTS PAYABLE	18,879.00
17143	11/05/19	RALPH E HUTCHINSON	28.10
17144	11/06/19	MUN POLICE EMPLOYEE RET	7,791.67
17145	11/06/19	FIREFIGHTERS' RETIREMEN	12,143.51
17146	11/06/19	MUN EMPLOYEES RETIREMEN	8,306.65
17147	11/27/19	AMERITAS	6,252.36
17148	11/27/19	FAMILY LIFE INS CO	32.00
17149	11/27/19	A F L A C INC	3,398.26
110119	11/01/19	BANK W/D FED W/H PR 11/01	22,692.01
110119	11/01/19	AUTO DEBIT JUDGE RET OCT	353.93
110119	11/01/19	BANK W/D STATE W/H PR 10/	6,891.00
110819	11/08/19	BANK W/D FED W/H PR 11/8/	25,793.98
111519	11/15/19	BANK W/D FED W/H PR 11/15	24,402.26
111819	11/18/19	BANK W/D STATE W/H 11/15	10,213.00
112219	11/22/19	BANK W/D FED W/H PR 11/22	29,765.64
112719	11/27/19	BANK W/D FED W/H PR 11/27	23,190.49
112719	11/27/19	AUTO DB JUDGE'S RET NOV	353.93
ACCT 001025 TOTALS			200,487.79
FUND 35 TOTALS			687,549.67

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
13078	11/01/19	BANK OF ABBEVILLE & TRU	181.75
13079	11/01/19	SPOTLESS CLEANING SYSTE	400.00
13080	11/01/19	ACCOUNTS PAYABLE	59,345.12
13081	11/01/19	GENERAL FUND	165,000.00
13082	11/05/19	BANK OF ABBEVILLE & TRU	563.00
13083	11/06/19	UTILITY METER DEPOSIT F	120.00
13084	11/06/19	MUN EMPLOYEES RETIREMEN	12,042.56
13085	11/06/19	MUN EMPLOYEES RETIREMEN	525.95
13086	11/06/19	GENERAL FUND	70,000.00
13087	11/06/19	BANK OF ABBEVILLE & TRU	127.00
13088	11/07/19	PAYROLL FUND	1,523.11
13089	11/07/19	ACCOUNTS PAYABLE	65,992.59
13090	11/07/19	GENERAL FUND	180,000.00
13091	11/08/19	BANK OF ABBEVILLE & TRU	223.81
13092	11/12/19	LOUISIANA WORKFORCE COM	62.07
13093	11/13/19	BANK OF ABBEVILLE & TRU	217.96
13094	11/14/19	JERRY HARRISON, JR.	54.98
13095	11/14/19	PAYROLL FUND	1,970.99
13096	11/14/19	PAYROLL FUND	60,906.57
13097	11/15/19	ENTERGY	40.00
13098	11/15/19	BANK OF ABBEVILLE & TRU	53.67
13099	11/18/19	ACCOUNTS PAYABLE	9,523.53
13100	11/19/19	RICHARD BROUSSARD	25.00
13102	11/20/19	BANK OF ABBEVILLE & TRU	100.00
13103	11/20/19	MECHE'S DONUTS	72.68
13104	11/20/19	UTILITY METER DEPOSIT F	150.00
13105	11/21/19	PAYROLL FUND	4,906.16
13106	11/21/19	ACCOUNTS PAYABLE	4,212.38
13107	11/22/19	EMPLOYEE HEALTH INSURAN	12,500.00
13108	11/22/19	GENERAL FUND	50,000.00
13109	11/22/19	ENTERGY	40.00
13110	11/25/19	ACCOUNTS PAYABLE	53,672.13
13111	11/26/19	PAYROLL FUND	2,067.00
13112	11/26/19	PAYROLL FUND	62,155.90
13113	11/26/19	GENERAL FUND	95,000.00
		ACCT 001020 TOTALS	913,775.91

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
1112	11/12/19	DRAFT RET NSF VALERIE DUH	143.83
1112	11/12/19	DRAFT RET NSF TONYA HANEY	233.15
1119	11/19/19	EXELON GENERATION CO.	463,940.22
1121	11/21/19	ACH RETURN 0350833008 BES	26.77
16947	11/01/19	UTILITY SYSTEM FUND	215,000.00
16948	11/01/19	GENERAL FUND	5,000.00
16949	11/04/19	UTILITY METER DEPOSIT F	450.00
16950	11/05/19	UTILITY METER DEPOSIT F	1,050.00
16951	11/06/19	UTILITY METER DEPOSIT F	250.00
16952	11/06/19	UTILITY METER DEPOSIT F	350.00
16953	11/06/19	UTILITY SYSTEM FUND	80,000.00
16954	11/07/19	UTILITY METER DEPOSIT F	300.00
16955	11/07/19	UTILITY SYSTEM FUND	250,000.00
16956	11/08/19	UTILITY METER DEPOSIT F	150.00
16957	11/12/19	UTILITY METER DEPOSIT F	171.00
16958	11/14/19	UTILITY METER DEPOSIT F	300.00
16959	11/14/19	UTILITY SYSTEM FUND	35,000.00
16960	11/18/19	UTILITY METER DEPOSIT F	300.00
16961	11/18/19	UTILITY SYSTEM FUND	10,000.00
16962	11/19/19	UTILITY METER DEPOSIT F	450.00
16963	11/21/19	GENERAL FUND	70,000.00
16964	11/22/19	UTILITY METER DEPOSIT F	300.00
16965	11/22/19	UTILITY SYSTEM FUND	65,000.00
16966	11/26/19	UTILITY METER DEPOSIT F	150.00
16967	11/26/19	UTILITY SYSTEM FUND	215,000.00
16968	11/27/19	GENERAL FUND	18.61
16969	11/27/19	PUBLIC IMPROVEMENT FUND	4.65
110619	11/06/19	STATE SALE TAX OCTOBER 20	9,996.00
111419	11/14/19	MISO INV 8513248410	4,273.35
111419	11/14/19	MISO INV 8513248401	71,872.47
111419	11/14/19	MISO INV 8513248402	14,628.12

ACCT 001083 TOTALS 1,514,358.17

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
13142	11/05/19	UTILITY SYSTEM FUND NOW	16,227.62
13143	11/08/19	UTILITY SYSTEM FUND NOW	87.09
13144	11/22/19	UTILITY SYSTEM FUND NOW	1,017.38
ACCT 001084 TOTALS			17,332.09

UTILITY SYSTEM FUND  
 UTILITY METER DEPOSIT FUND

CHECK REGISTER 12/04/19

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
21216	11/06/19	JASMINE JOINER	12.94
21217	11/06/19	VIRGIL NARON	31.70
21218	11/06/19	BETHEL G DYSON	68.30
21219	11/06/19	UTILITY SYSTEM FUND	68.30
21220	11/06/19	UTILITY SYSTEM FUND	31.76
21221	11/06/19	UTILITY SYSTEM FUND	87.06
21222	11/06/19	UTILITY SYSTEM FUND	30.00
21223	11/12/19	KEVIN & JESSE MIRE BREA	100.00
21224	11/20/19	SKY GARZA & TRAVIS BERT	156.91
21225	11/20/19	BECKY & GLENN RICHARD	140.09
21226	11/20/19	DEMETRIA GREEN	68.63
21227	11/20/19	JADEA BROWN	39.56
21228	11/20/19	JAMES ROUGEAU HEBERT JR	27.80
21229	11/20/19	NATASSJA G ARDOIN	198.53
21230	11/20/19	SHEDONNA R HEATHMON	197.61
21231	11/20/19	EVANGELINE D BREEDLOVE	36.96
21232	11/20/19	JONAS FRANCIS	56.61
21233	11/20/19	UTILITY SYSTEM FUND	5,317.65
21234	11/26/19	CHRISTINE A LACOUR (BO	184.03
ACCT 001085 TOTALS			6,670.41
FUND 40 TOTALS			2,452,136.58

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95				
94	1013	11/25/19	AIRWAY INDUSTRIAL PARK	35,218.85
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91			ACCT	
90			001031 TOTALS	35,218.85
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CHECK	NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
95	1001	11/13/19	L MICHAUD CONSTRUCTION,	102,384.18
94	1002	11/13/19	SELLERS & ASSOC INC	32,838.98
93	1003	11/25/19	L MICHAUD CONSTRUCTION,	60,953.66
92	1004	11/25/19	SELLERS & ASSOC INC	5,769.12
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ACCT 001032 TOTALS 201,945.94  
 FUND 63 TOTALS 237,164.79



**ORDINANCE 19-**

*An ordinance amending Chapter 2  
Article I, Sections 2-1; & 2-21*

BE IT KNOWN AND REMEMBERED, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 17th day of December, 2019, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

WHEREAS, the City Council has determined that the Mayor has not had a salary adjustment in nine years, and the Chief of Police has had his salary adjusted in seven years although increased demands have been made on their time and the cost of living has increased in that time period;

WHEREAS, the City Council has determined that it is both necessary and proper for prospective salary adjustments be made, effect thirty days after publication:

BE IT ORDAINED, by the City Council of the City of Abbeville, Louisiana, acting as governing authority of said city there exists a need to amend Chapter 2, Article I Sections 2-1 & 2-21 to prospectively adjust the salaries of the Mayor and Chief of Police as follows.

NOW BE IT ORDAINED that the City of Abbeville hereby amends Chapter 2, Article I, Sections 2-1 & 2-21, to reflect the following changes, but in all other respects to remain as previously written:

**Sec. 2-1. Mayor, compensation and transportation.**

The salary of the mayor shall be Seventy-nine Thousand and no/100 dollars (\$79,000.00), payable in equal bi-weekly installments. In addition thereto, the mayor shall be provided with a city vehicle for use at the mayor's discretion, subject to applicable state law restrictions.

**Sec. 2-21. Chief of police, compensation and transportation.**

The annual salary of the chief of police shall be Sixty-five Thousand and no/100 dollars (\$65,000.00), payable in equal bi-weekly installments. In addition thereto, the chief of police shall be provided with a city vehicle for use at the chief's discretion, subject to applicable state law restrictions.

BE IT FURTHER RESOLVED that this ordinance was approved by the Abbeville City Council after the same ordinance was duly presented to, examined, considered, approved, and adopted in an open meeting on the 17<sup>th</sup> day of December, 2019, at the place first written above.

Effective Date. This Ordinance shall become effective thirty days after publication.

This ordinance having been submitted to a vote, the vote thereon was as follows:

**YEAS:**

**NAYS:**

**ABSTENSIONS:**

**ABSENT:**

APPROVED AND ADOPTED on this 17<sup>th</sup> day of December, 2019

**CITY OF ABBEVILLE, LOUISIANA**

**Annual Budget  
Year Ending December 31, 2020**

**Revised Budget  
Year Ending December 31, 2019**

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MARK PLAZZA  
Mayor

• CITY OF •  
**ABBEVILLE**  
SINCE 1850



November 27, 2019

Members of the City Council  
City of Abbeville, Louisiana

I submit to you the following budget summaries of the General Fund and Special Revenue Funds of the City of Abbeville for the year ending December 31, 2020. This document presents a summary-level overview of anticipated revenues, expenditures, and other financing sources and uses for those funds which are required by state law to adopt an annual budget. A detailed line-by-line budget of the General Fund and all Special Revenue Funds is also presented in the format required by Act 966 of the 2010 Louisiana Legislative Regular Session.

As shown on page 21 of this document, the City's outstanding bonded debt is presently \$3,238,000. The year 2020 budget provides for systematic deposits into the City's debt sinking funds sufficient to pay debt principal and interest of \$694,000 and \$65,920, respectively. The combined effective rate of interest on the debt is only slightly above two percent.

As shown on page 22 of this document, the City currently has (159) regular and part-time positions, which is the same number of positions as in the prior year. This budget includes sustainable salary increases approved by resolution by the Abbeville City Council at the November 21, 2019 regular council meeting, as well as a 10% salary increase for the City Court Judge, City Marshal, and City Court employees. We must continue to carefully monitor and restrict overtime usage as necessary to meet our financial budget.

The budget satisfies the requirements of the Local Government Budget act and I recommend that it be adopted as presented. As always, I am appreciative of the cooperation and support demonstrated by the City Council and our great staff of employees in all departments.

Sincerely,

MARK PLAZZA  
MAYOR

*COUNCILMEN:*

*FRANCIS PLAISANCE*  
Councilman at Large

*LOUIS JOE HARDY*  
District A

*FRANCIS TOUCHET, JR.*  
District B

*BRADY BROUSSARD, JR.*  
District C

*REV. WAYNE LANDRY*  
District D

*City of Abbeville*

*101 N. State Street*

*P.O. Box 1170*

*Abbeville, LA 70511-1170*

*(337) 893-0*

*Fax: (337) 898-*

CITY OF ABBEVILLE, LOUISIANA

General Fund and Special Revenue Funds  
2020 Annual Budget Summaries

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<b>Revenues:</b>		
Taxes	\$ 367,000	\$ 4,983,000
Licenses and permits	581,000	-
Intergovernmental	360,000	115,000
Fines	75,000	-
Miscellaneous	<u>482,000</u>	<u>2,000</u>
Total revenues	<u>1,865,000</u>	<u>5,100,000</u>
<b>Expenditures:</b>		
General government	1,826,000	25,000
Public safety -		
Police	3,490,000	251,000
Fire	3,658,000	80,000
Highways and streets	1,180,000	403,000
Culture and recreation	<u>443,000</u>	<u>230,000</u>
Total expenditures	<u>10,597,000</u>	<u>989,000</u>
 Excess (deficiency) of revenues over expenditures	 <u>(8,732,000)</u>	 <u>4,111,000</u>
 <b>Other financing sources (uses):</b>		
Proceeds from capital lease	-	130,000
Operating transfers in	9,013,000	60,000
Operating transfers out	<u>(161,000)</u>	<u>(4,293,078)</u>
Total other financing sources (uses)	<u>8,852,000</u>	<u>(4,103,078)</u>
 Excess of revenues and other financing sources over expenditures and other uses	 120,000	 7,922
 Fund balances, beginning	 <u>359,969</u>	 <u>1,329,007</u>
 Fund balances, ending	 <u>\$ 479,969</u>	 <u>\$ 1,336,929</u>

**General Fund Budget**

CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020

Upcoming Year - 2020

Current Year - 2019

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
<b>SUMMARY OF REVENUES</b>								
311000 Ad valorem taxes	\$ 330,000	\$ 330,000	\$ 109,251	\$ 224,749	\$ 334,000		\$ 334,000	
314001 Franchise fee - Centerpoint	65,000	65,000	80,514	(514)	80,000		80,000	
314002 Franchise fee - cable tv	75,000	75,000	73,240	1,760	75,000		75,000	
314003 Franchise fee - Bell South	15,000	15,000	10,029	4,971	15,000		15,000	
314004 Franchise fee - La Competitive	6,000	6,000	6,081	(81)	6,000		6,000	
314005 Franchise fee - Entergy	38,000	38,000	37,745	255	38,000		38,000	
314010 Chain store tax	12,000	12,000	11,910	90	12,000		12,000	
315000 Penalties & int on tax	3,000	3,000	2,108	892	3,000		3,000	
321000 Liquor permits	18,000	18,000	10,690	9,310	20,000		20,000	
322000 Occupational licenses	225,000	225,000	218,777	1,223	220,000		220,000	
322001 Insurance licenses	300,000	300,000	298,261	1,739	300,000		300,000	
323000 Building Administrative fees	20,000	20,000	26,645	(1,645)	25,000		25,000	
323010 Building permits	20,000	20,000	14,428	572	15,000		15,000	
323030 House moving permits	1,000	1,000	525	475	1,000		1,000	
325000 Penalties & int on licen	1,000	1,000	1,291	(291)	1,000		1,000	
333001 State Grant - Grass Cutting	14,000	14,000	13,800	200	14,000		14,000	
333002 State Grant - Main Street	-	-	-	-	-		-	
333003 State Grant - Sam Guarino Museum, etc.	10,000	10,000	10,819	181	11,000		10,000	
333004 State Grant - DOTD Airport	60,000	60,000	73,088	6,912	80,000		10,000	
333015 State Grant - DARE Prog	6,000	6,000	6,443	(443)	6,000		6,000	
333520 Police jury fire prot.	76,000	76,000	74,548	452	75,000		75,000	
333525 Federal Grants - FEMA	-	-	-	-	-		165,000	
333540 Beer tax	25,000	25,000	22,998	2,002	25,000		25,000	
335001 VPSB - Resource Officer	28,000	28,000	20,895	9,105	30,000		35,000	
335010 Police Dept Grants	20,000	20,000	13,779	6,221	20,000		20,000	
335500 Housing authority	20,000	20,000	21,897	(897)	21,000		21,000	
351000 Court fines	125,000	125,000	55,318	9,682	65,000		75,000	
352000 Witness fee - rev	12,000	12,000	7,318	1,682	9,000		9,000	
353000 Intoxilyzer fees	2,000	2,000	1,193	807	2,000		2,000	
354000 Bond fees	5,000	5,000	2,040	960	3,000		5,000	
354030 Accident reports	5,000	5,000	5,605	395	6,000		5,000	
354060 Drug Forfeiture	5,000	5,000	6,416	(416)	6,000		5,000	
361000 Interest earnings	1,000	1,000	944	56	1,000		1,000	
363080 Cake & Ice Cream Festival	1,000	1,000	875	125	1,000		1,000	
364000 Property Rentals	20,000	20,000	18,525	1,475	20,000		20,000	
364020 Main St. Special Revenue	9,000	9,000	9,120	(120)	9,000		9,000	
364030 Airport Rental Revenue	90,000	90,000	72,420	17,580	90,000		90,000	
364050 Old Library Bldg Rental	-	-	-	-	-		-	
364070 Recreation Rental Fee	3,000	3,000	3,192	(192)	3,000		3,000	
366000 Oil & Mineral Leases	102,000	102,000	77,241	19,759	97,000		97,000	
Youth Recreation Income	-	-	3,795	205	4,000		4,000	
Miscellaneous	12,000	12,000	92,854	4,146	97,000		13,000	
<b>TOTAL REVENUES BY SOURCE</b>	<b>\$ 1,780,000</b>	<b>\$ 1,780,000</b>	<b>\$ 1,516,618</b>	<b>\$ 323,382</b>	<b>\$ 1,840,000</b>	<b>3.4%</b>	<b>\$ 1,865,000</b>	<b>1.4%</b>



**CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020**

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>CITY COURT</b>								
402121 Regular salaries	\$ 100,000	\$ 100,000	\$ 82,609	\$ 17,391	\$ 100,000		\$ 110,000	
402122 Overtime Salaries	4,000	4,000	3,003	997	4,000		4,000	
402151 Payroll taxes	9,000	9,000	7,568	1,432	9,000		9,000	
402152 Retirement contributions	24,000	24,000	24,326	3,674	28,000		29,000	
402153 Group insurance	110,000	110,000	75,081	34,919	110,000		108,000	
402230 Utilities	4,000	4,000	2,417	1,583	4,000		4,000	
402262 Maint of Bldg & Grounds	4,000	4,000	1,983	2,017	4,000		4,000	
402263 Fuel and Oil	7,000	7,000	3,489	1,511	5,000		5,000	
402284 Legal	32,000	32,000	25,423	6,577	32,000		32,000	
402290 Ins - Risk Management	20,000	20,000	19,119	881	20,000		21,000	
402350 Witness fees	10,000	10,000	5,500	2,500	8,000		8,000	
402499 Miscellaneous	1,000	1,000	728	272	1,000		1,000	
<b>Total City Court Expenditures</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$ 251,246</b>	<b>\$ 73,754</b>	<b>\$ 325,000</b>	<b>0.0%</b>	<b>\$ 335,000</b>	<b>3.1%</b>
<b>AIRPORT</b>								
404121 Salary - Grass Cutting	\$ 22,000	\$ 22,000	\$ 16,923	\$ 5,077	\$ 22,000		\$ 22,000	
404151 Payroll Tax	1,500	1,500	1,294	206	1,500		1,500	
404230 Utilities	11,000	11,000	10,035	1,965	12,000		11,000	
404242 Telephone	2,000	2,000	1,265	735	2,000		2,000	
404260 Runway Maintenance	5,000	5,000	2,640	360	3,000		2,000	
404261 Maint of grounds	5,000	5,000	7,293	(293)	7,000		5,000	
404263 Fuel and oil	5,000	5,000	3,081	1,919	5,000		5,000	
404264 Maint of equipment	2,000	2,000	1,719	281	2,000		2,000	
404280 Professional Services	25,000	25,000	14,023	5,977	20,000		15,000	
404283 Safety Director	-	-	-	-	-		-	
404284 Legal Services	1,000	1,000	-	-	-		-	
404320 Operating supplies	12,000	12,000	17,233	2,767	20,000		15,000	
404499 Miscellaneous	1,500	1,500	8,695	1,805	10,500		2,500	
404600 Capital Outlay - Hangar Rehab	12,000	12,000	-	14,000	14,000		5,000	
Capital Outlay - Terminal Project	450,000	450,000	608,985	40,015	649,000		-	
<b>Total Airport Expenditures</b>	<b>\$ 555,000</b>	<b>\$ 555,000</b>	<b>\$ 693,186</b>	<b>\$ 74,814</b>	<b>\$ 768,000</b>	<b>38.4%</b>	<b>\$ 88,000</b>	<b>-88.5%</b>
<b>TAX AND LICENSE</b>								
406121 Regular salaries	\$ 70,000	\$ 70,000	\$ 60,866	\$ 10,134	\$ 71,000		\$ 73,500	
406151 Payroll taxes	5,000	5,000	4,533	467	5,000		5,500	
406152 Retirement contributions	8,500	8,500	8,095	1,905	10,000		10,000	
406153 Group insurance	21,000	21,000	16,745	4,255	21,000		21,000	
406241 Postage	3,500	3,500	849	151	1,000		1,000	
406289 Computer Processing	4,500	4,500	3,174	1,326	4,500		4,500	
406310 Office supplies	7,000	7,000	6,108	892	7,000		7,000	
406499 Miscellaneous	500	500	21	479	500		500	
<b>Total Tax &amp; License Expenditures</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 100,391</b>	<b>\$ 19,609</b>	<b>\$ 120,000</b>	<b>0.0%</b>	<b>\$ 123,000</b>	<b>2.5%</b>



CITY OF ABBEVILLE  
 GENERAL FUND BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

ADMINISTRATIVE

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
405121 Regular salaries	\$ 175,000	\$ 175,000	\$ 151,202	\$ 28,798	\$ 180,000		\$ 201,000	
405122 Overtime salaries	500	500	1,105	(605)	500		500	
405151 Payroll taxes	21,000	21,000	17,972	3,028	21,000		23,500	
405152 Retirement contributions	36,000	36,000	32,356	5,644	38,000		42,000	
405153 Group insurance	91,000	91,000	75,827	15,173	91,000		91,000	
405156 Uniforms	2,500	2,500	1,627	873	2,500		1,500	
405211 Publication of notices	25,000	25,000	27,216	784	28,000		25,000	
405213 Subscriptions	1,000	1,000	660	340	1,000		1,000	
405214 Membership dues	2,000	2,000	520	1,480	2,000		2,000	
405230 Utilities	13,000	13,000	10,400	2,600	13,000		12,000	
405241 Postage	12,500	12,500	8,400	2,100	10,500		10,500	
405242 Telephone	28,000	28,000	21,410	6,590	28,000		25,000	
405260 Maint - property & equip	8,000	8,000	6,046	1,954	8,000		8,000	
405262 Maintenance of building	5,500	5,500	4,778	722	5,500		5,500	
405264 Maint of mach & equip	1,000	1,000	422	578	1,000		1,000	
405274 City Hall Security	22,000	22,000	20,200	3,800	24,000		24,000	
405275 Janitorial	15,000	15,000	9,440	2,560	12,000		12,000	
405280 Professional services	20,000	20,000	7,099	2,901	10,000		10,000	
405284 Legal	70,000	70,000	59,321	10,679	70,000		74,000	
405281 Cultural Center	10,000	10,000	10,000	-	10,000		10,000	
405285 Accounting & auditing	85,000	85,000	78,250	6,750	85,000		85,000	
405282 Drug Task Force	35,000	35,000	35,000	-	35,000		35,000	
405289 Computer programming	25,000	25,000	27,313	2,687	30,000		30,000	
405290 Ins-risk management	32,000	32,000	35,396	4,604	40,000		41,500	
405310 Office supplies	26,000	26,000	24,028	1,972	26,000		26,000	
405320 Operating supplies	2,000	2,000	2,103	(103)	2,000		2,000	
405355 Cultural & Historic Program	10,000	10,000	11,506	(1,506)	10,000		10,000	
405359 Building Administrative Fees	20,000	20,000	21,450	2,550	24,000		24,000	
405361 Sounds on the Square	9,000	9,000	7,110	1,890	9,000		8,000	
405362 Regular salaries - Main Street	37,000	37,000	32,455	5,545	38,000		42,500	
405373 Keep Abbeville Beautiful Program	5,000	5,000	11,254	(1,254)	10,000		5,000	
405368 Main St./State Exp.	10,000	10,000	8,115	1,885	10,000		5,000	
405376 Cake & Ice Cream Festival	4,000	4,000	5,242	(242)	5,000		3,500	
Christmas Parade	1,500	1,500	-	1,500	1,500		500	
405401 Rent - Old Library Bldg	7,500	7,500	7,200	300	7,500		7,500	
405414 Schools & conventions	5,000	5,000	10,716	284	11,000		5,000	
405440 Election costs	-	-	-	-	-		-	
405445 Employee drug testing	2,000	2,000	135	1,865	2,000		500	
405499 Miscellaneous	40,000	40,000	41,398	6,602	48,000		44,000	
405600 Capital Outlay - Blacksmith Shop	5,000	5,000	5,809	(809)	5,000		2,500	
405343 Capital Outlay	-	-	-	-	-		-	
<b>Total Admin Expenditures</b>	<b>\$ 920,000</b>	<b>\$ 920,000</b>	<b>\$ 830,481</b>	<b>\$ 124,519</b>	<b>\$ 955,000</b>	<b>3.8%</b>	<b>\$ 957,000</b>	<b>0.2%</b>

CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020

MAYOR & COUNCIL

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
403120 Mayor Salary	\$ 67,000	\$ 67,000	\$ 56,693	\$ 10,307	\$ 67,000		\$ 67,000	
403121 Council Salaries	78,500	78,500	66,275	12,225	78,500		78,500	
403151 Payroll taxes	11,000	11,000	9,375	1,625	11,000		11,000	
403152 Retirement contributions	5,500	5,500	7,576	1,424	9,000		9,000	
403153 Group insurance	115,000	115,000	84,309	28,691	113,000		113,000	
403263 Fuel and oil	13,000	13,000	7,673	3,827	11,500		11,500	
<b>Total Mayor &amp; Council Expenditures</b>	<b>\$ 290,000</b>	<b>\$ 290,000</b>	<b>\$ 231,901</b>	<b>\$ 58,099</b>	<b>\$ 290,000</b>	<b>0.0%</b>	<b>\$ 290,000</b>	<b>0.0%</b>

CIVIL SERVICE

407121 Regular salaries	\$ 15,000	\$ 15,000	\$ 11,352	\$ 3,648	\$ 15,000		\$ 15,000	
407151 Payroll taxes	1,500	1,500	813	687	1,500		1,500	
407284 Legal\Mun	5,000	5,000	4,600	400	5,000		5,000	
407310 Office supplies	1,500	1,500	-	1,500	1,500		1,500	
407350 Physicals	12,000	12,000	9,710	290	10,000		10,000	
407499 Miscellaneous	-	-	-	-	-		-	
<b>Total Civil Service Expenditures</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 26,475</b>	<b>\$ 6,525</b>	<b>\$ 33,000</b>	<b>-5.7%</b>	<b>\$ 33,000</b>	<b>0.0%</b>

TOTAL GENERAL GOVERNMENT

<b>Total General Government Expenditures</b>	<b>\$ 2,245,000</b>	<b>\$ 2,245,000</b>	<b>\$ 2,133,680</b>	<b>\$ 357,320</b>	<b>\$ 2,491,000</b>	<b>11.0%</b>	<b>\$ 1,826,000</b>	<b>-26.7%</b>
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**CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020**

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>POLICE DEPARTMENT</b>								
411121 Regular salaries	\$ 1,110,000	\$ 1,110,000	\$ 835,757	\$ 164,243	\$ 1,000,000		\$ 1,305,500	
411122 Overtime salaries	300,000	300,000	300,257	44,743	345,000		402,500	
411123 Overtime grant funded	15,000	15,000	3,805	11,195	15,000		15,000	
411140 Per Diem	-	-	-	-	-		-	
411150 P/R taxes - medicare	22,000	22,000	17,773	4,227	22,000		26,500	
411151 Payroll taxes	3,000	3,000	3,218	(218)	3,000		3,500	
411152 Retirement contributions	360,000	360,000	299,323	60,677	360,000		454,500	
411153 Group insurance	550,000	550,000	420,226	129,774	550,000		550,000	
411156 Uniforms	20,000	20,000	20,104	(104)	20,000		15,000	
411214 Membership Dues	8,000	8,000	7,913	87	8,000		8,000	
411230 Utilities	15,000	15,000	10,048	1,952	12,000		12,000	
411242 Telephone	32,000	32,000	29,040	2,960	32,000		32,000	
411262 Maint of building	5,000	5,000	5,259	(259)	5,000		5,000	
411263 Fuel and Oil	85,000	85,000	53,406	11,594	65,000		65,000	
411264 Maint of mach & equip	70,000	70,000	71,479	(1,479)	70,000		70,000	
411280 Small Tools & Equipment	8,000	8,000	1,000	-	1,000		1,500	
411289 Computer Programming	28,000	28,000	27,168	832	28,000		30,000	
411290 Ins - risk management	280,000	280,000	218,075	46,925	265,000		279,000	
411310 Office supplies	10,000	10,000	9,581	419	10,000		10,000	
411320 Operating supplies	15,000	15,000	20,370	(5,370)	15,000		15,000	
411340 Small Tools & Equipment	10,000	10,000	5,678	4,322	10,000		8,000	
411341 Maint of Small Tool & Equipment	15,000	15,000	3,891	1,109	5,000		5,000	
411350 Dog expenses	5,000	5,000	1,398	3,602	5,000		5,000	
411365 DARE program	5,000	5,000	4,462	538	5,000		5,000	
411414 Schools & conventions	13,000	13,000	(4,931)	9,931	5,000		5,000	
411435 Prisoners Meals & Medical	60,000	60,000	51,823	8,177	60,000		60,000	
411437 Juvenile Housing	20,000	20,000	7,769	2,231	10,000		10,000	
411453 Bond Fees Due to LACP	1,000	1,000	272	728	1,000		1,000	
411499 Miscellaneous	15,000	15,000	16,460	(460)	16,000		16,000	
411600 Capital Outlay	5,000	5,000	5,000	-	5,000		5,000	
411650 Capital Outlay - Police Accounts	-	-	16,145	855	17,000		-	
Total Police Expenditures	\$ 3,085,000	\$ 3,085,000	\$ 2,461,769	\$ 503,231	\$ 2,965,000	-3.9%	\$ 3,420,000	15.3%
<b>POLICE CHIEF</b>								
412121 Regular salaries	\$ 55,500	\$ 55,500	\$ 46,978	\$ 8,522	\$ 55,500		\$ 55,500	
412150 Payroll taxes	1,000	1,000	719	281	1,000		1,000	
412153 Group insurance	13,500	13,500	11,095	2,405	13,500		13,500	
Total Police Chief Expenditures	\$ 70,000	\$ 70,000	\$ 58,792	\$ 11,208	\$ 70,000	0.0%	\$ 70,000	0.0%
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$ 3,155,000</b>	<b>\$ 3,155,000</b>	<b>\$ 2,520,561</b>	<b>\$ 514,439</b>	<b>\$ 3,035,000</b>	<b>-3.8%</b>	<b>\$ 3,490,000</b>	<b>15.0%</b>

CITY OF ABBEVILLE  
 GENERAL FUND BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>FIRE DEPARTMENT</b>								
414121 Regular salaries	\$ 1,400,000	\$ 1,400,000	\$ 1,196,482	\$ 223,518	\$ 1,420,000		\$ 1,654,000	
414122 Overtime salaries	300,000	300,000	243,172	56,828	300,000		340,500	
414151 Payroll taxes	140,000	140,000	118,545	21,455	140,000		162,000	
414152 Retirement contributions	380,000	380,000	353,780	66,220	420,000		489,000	
414153 Group insurance	590,000	590,000	494,011	95,989	590,000		590,000	
414156 Uniforms	20,000	20,000	20,753	(753)	20,000		15,000	
414214 Membership dues	1,000	1,000	2,095	(1,095)	1,000		1,000	
414230 Utilities	20,000	20,000	17,251	2,749	20,000		20,000	
414242 Telephone	10,000	10,000	9,489	511	10,000		10,000	
414262 Maint of Bldg and Grounds	6,000	6,000	9,467	(3,467)	6,000		6,000	
414263 Fuel and Oil	20,000	20,000	19,090	910	20,000		20,000	
414264 Maint of mach & equip	35,000	35,000	36,095	3,905	40,000		35,000	
414280 Professional Services	1,000	1,000	700	300	1,000		1,000	
414289 Computer Programming	4,000	4,000	951	3,049	4,000		2,000	
414290 Ins - risk management	220,000	220,000	168,455	51,545	220,000		240,500	
414310 Office supplies	5,000	5,000	5,097	(97)	5,000		5,000	
414320 Operating supplies	13,000	13,000	13,467	(467)	13,000		13,000	
414340 Small tools & equip	18,000	18,000	14,811	3,189	18,000		15,000	
414341 Maint of Small Tools & Equip	10,000	10,000	17,033	2,967	20,000		12,000	
414414 Schools & conventions	20,000	20,000	16,130	3,870	20,000		15,000	
414499 Miscellaneous	12,000	12,000	11,336	664	12,000		12,000	
<b>Total Fire Expenditures</b>	\$ 3,225,000	\$ 3,225,000	\$ 2,768,210	\$ 531,790	\$ 3,300,000	2.3%	\$ 3,658,000	10.8%
<b>STREET DEPARTMENT</b>								
422121 Regular salaries	\$ 305,000	\$ 305,000	\$ 259,292	\$ 50,708	\$ 310,000		\$ 360,000	
422122 Overtime salaries	35,000	35,000	62,058	2,942	65,000		57,000	
422151 Payroll taxes	24,000	24,000	23,905	4,095	28,000		32,000	
422152 Retirement contributions	35,000	35,000	30,283	5,717	36,000		43,000	
422153 Group insurance	120,000	120,000	88,616	31,384	120,000		120,000	
422156 Uniforms	5,000	5,000	7,234	2,766	10,000		8,000	
422230 Utilities	20,000	20,000	15,252	4,748	20,000		18,000	
422231 Elect for street lighting	80,000	80,000	63,446	16,554	80,000		80,000	
422242 Telephone	4,000	4,000	3,331	669	4,000		4,000	
422261 Mtc of grounds (grass contracts)	125,000	125,000	93,198	21,802	115,000		115,000	
422263 Fuel and Oil	32,000	32,000	22,411	5,589	28,000		28,000	
422264 Maint of mach & equip	35,000	35,000	32,530	2,470	35,000		35,000	
422280 Professional services	15,000	15,000	12,459	2,541	15,000		13,000	
422290 Ins-risk management	182,000	182,000	154,812	27,188	182,000		184,000	
422310 Office supplies	1,000	1,000	1,293	(293)	1,000		1,000	
422320 Operating Supplies	10,000	10,000	12,173	2,827	15,000		15,000	
422330 Materials	55,000	55,000	29,076	10,924	40,000		40,000	
422340 Small tools & equip	2,000	2,000	2,635	(635)	2,000		2,000	
422341 Maint of Small Tool & Equip	15,000	15,000	26,479	3,521	30,000		15,000	
4999 Miscellaneous	10,000	10,000	10,436	(436)	10,000		10,000	
<b>Total Street Expenditures</b>	\$ 1,110,000	\$ 1,110,000	\$ 950,919	\$ 195,081	\$ 1,146,000	3.2%	\$ 1,180,000	3.0%

**CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020**

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>YOUTH RECREATION DEPARTMENT</b>								
410121 Regular salaries	\$ 30,000	\$ 30,000	\$ 25,665	\$ 4,335	\$ 30,000		\$ 32,000	
410122 Overtime salaries	1,000	1,000	207	793	1,000		1,000	
410151 Payroll taxes	2,500	2,500	1,856	644	2,500		2,500	
410320 Operating Supplies	500	500	-	500	500		500	
410260 Sports Admin Payments	75,000	75,000	62,500	12,500	75,000		75,000	
421010 Equipment & Program Expenses	3,000	3,000	2,099	(99)	2,000		2,000	
<b>Total Youth Recr Expenditures</b>	<b>\$ 112,000</b>	<b>\$ 112,000</b>	<b>\$ 92,327</b>	<b>\$ 18,673</b>	<b>\$ 111,000</b>	<b>-0.9%</b>	<b>\$ 113,000</b>	<b>1.8%</b>
<b>PARKS DEPARTMENT</b>								
451121 Regular salaries	\$ 80,000	\$ 80,000	\$ 71,435	\$ 13,565	\$ 85,000		\$ 95,500	
451122 Overtime salaries	5,000	5,000	7,814	186	8,000		6,000	
451151 Payroll taxes	6,500	6,500	6,049	951	7,000		8,000	
451152 Retirement contributions	10,000	10,000	9,445	1,555	11,000		12,500	
451153 Group insurance	20,000	20,000	19,555	3,445	23,000		23,000	
451230 Utilities	48,000	48,000	38,094	7,906	46,000		46,000	
451242 Telephone	3,000	3,000	3,181	(181)	3,000		3,000	
451263 Fuel and Oil	6,000	6,000	5,353	647	6,000		6,000	
451264 Maint of mach & equip	2,000	2,000	635	1,365	2,000		2,000	
451265 Park maint (includes grass contract)	65,000	65,000	61,609	8,391	70,000		65,000	
451275 Janitorial	-	-	500	-	500		-	
451280 Professional Services	-	-	399	101	500		-	
451290 Ins - risk mgmt	5,000	5,000	2,497	1,503	4,000		4,000	
451320 Operating supplies	6,000	6,000	7,971	29	8,000		8,000	
451340 Small tools and equip	6,000	6,000	3,414	586	4,000		4,000	
451499 Miscellaneous	6,000	6,000	5,325	675	6,000		6,000	
<b>GODCHAUX PARK</b>								
452265 Park maint	-	-	-	-	-		-	
452290 Ins - risk mgmt	2,500	2,500	2,573	427	3,000		3,000	
452320 Operating supplies	-	-	-	-	-		-	
<b>MCKINLEY PARK</b>								
453140 Per diem	-	-	-	-	-		-	
453230 Utilities	500	500	597	(97)	500		500	
453265 Park Maint	500	500	928	(428)	500		500	
453290 Ins - risk mgmt	2,500	2,500	2,354	646	3,000		3,000	
453499 Miscellaneous	-	-	282	218	500		500	
<b>COULEE KINNEY PARK</b>								
454265 Park Maint	500	500	-	-	-		-	
454290 Ins - risk mgmt	2,500	2,500	2,355	645	3,000		3,000	
<b>PARKER PARK</b>								
455140 Per diem	-	-	-	-	-		-	
455290 Ins - risk mgmt	2,500	2,500	2,136	864	3,000		3,000	

CITY OF ABBEVILLE  
GENERAL FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020

Current Year - 2019  
(A) Original Budget (B) Last Adopted Budget (C) Actual Year-to-Date as of October 2019 (D) Estimated Remaining for Year (E) Projected Actual Result at Year End (F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E/B - 1] (G) Proposed Budget (H) % Change Projected Actual Result at Year End vs. Proposed Budget [G/E - 1]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	Original Budget	Last Adopted Budget	Actual Year-to-Date as of October 2019	Estimated Remaining for Year	Projected Actual Result at Year End	% Change Last Adopted Budget vs. Projected Actual Result at Year End [E/B - 1]	Proposed Budget	% Change Projected Actual Result at Year End vs. Proposed Budget [G/E - 1]
HERBERT WILLIAMS PARK								
456140 Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
456230 Utilities	5,500	5,500	2,830	2,670	5,500		5,500	
456265 Park Maint	500	500	363	137	500		500	
SENIOR CITIZENS PARK								
457499 Miscellaneous	2,000	2,000	2,516	484	3,000		2,000	
MAGDALEN SQUARE								
459230 Utilities	10,500	10,500	10,758	1,742	12,500		12,500	
459265 Park maint	4,000	4,000	6,870	130	7,000		7,000	
459499 Miscellaneous	-	-	140	(140)	-		-	
Total Parks Expenditures	\$ 302,500	\$ 302,500	\$ 277,978	\$ 48,022	\$ 326,000	7.8%	\$ 330,000	1.2%
TOURIST CENTER								
460230 Utilities	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
460499 Miscellaneous	500	500	-	-	-		-	
Total Tourist Expenditures	\$ 500	\$ 500	\$ -	\$ -	\$ -	-100.0%	\$ -	
TOTAL CULTURE & RECREATION	\$ 415,000	\$ 415,000	\$ 370,305	\$ 66,695	\$ 437,000	5.3%	\$ 443,000	1.4%
TOTAL EXPENDITURES	\$ 10,150,000	\$ 10,150,000	\$ 8,743,675	\$ 1,665,325	\$ 10,409,000	2.6%	\$ 10,597,000	1.8%
LOSS BEFORE TRANSFERS	\$ (8,370,000)	\$ (8,370,000)	\$ (7,227,057)	\$ (1,341,943)	\$ (8,569,000)	2.4%	\$ (8,732,000)	1.9%
SUMMARY OF OTHER FINANCING SOURCES								
485063 Trans-to Airport Impr Fund	\$ -	\$ -	\$ (39,132)	\$ 39,132	\$ -		\$ -	
Trans-to Drainage Project	-	-	-	-	-		(101,000)	
485100 Trans-to Sales Tax Fund	-	-	(20,000)	-	(20,000)		(60,000)	
Trans - Employee Pay raise Fund	-	-	-	-	-		948,000	
485015 Trans-Fire & Police Sales Tax	715,000	715,000	612,000	98,000	710,000		710,000	
485040 Trans-Sales Tax Health Ins	593,000	593,000	494,000	99,000	593,000		593,000	
485050 Trans-Sales Tax Fire Retirement	225,000	225,000	212,268	37,732	250,000		250,000	
485060 Trans-Sales Tax Police Retirement	205,000	205,000	166,632	30,368	197,000		197,000	
485070 Trans-Sales Tax Muni Retirement	115,000	115,000	71,488	8,512	80,000		80,000	
485100 Transfer from Utility Fund	6,215,000	6,215,000	5,180,538	1,034,462	6,215,000		6,235,000	
Transfer to Utility Fund	(60,000)	(60,000)	(183,872)	(128)	(184,000)		-	
Total Other Financing Sources (Uses)	\$ 8,008,000	\$ 8,008,000	\$ 6,493,922	\$ 1,347,078	\$ 7,841,000	-2.1%	\$ 8,852,000	12.9%
SUMMARY OF FUND BALANCE								
Net change in fund balance	(362,000)	(362,000)	(733,135)	5,135	(728,000)	101.1%	120,000	-116.5%
Estimated Beginning Fund Balance	1,087,969	1,087,969	1,087,969	354,834	1,087,969	0.0%	359,969	-66.9%
Estimated Ending Fund Balance	\$ 725,969	\$ 725,969	\$ 354,834	\$ 359,969	\$ 359,969	-50.4%	\$ 479,969	33.3%

**Sales Tax Fund – Capital Outlay Budget**

CITY OF ABBEVILLE  
 SALES TAX FUND (CAPITAL OUTLAY) BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
<b>SUMMARY OF REVENUES</b>								
312000	\$ 1,430,000	\$ 1,430,000	\$ 1,184,111	\$ 215,889	\$ 1,400,000	-2.1%	\$ 1,400,000	0.0%
333000	18,000	18,000	-	20,000	20,000		20,000	
333095	-	-	-	25,000	25,000		-	
361000	2,000	2,000	2,694	(694)	2,000		2,000	
369000	-	-	-	8,000	8,000		-	
	<b>\$ 1,450,000</b>	<b>\$ 1,450,000</b>	<b>\$ 1,186,805</b>	<b>\$ 268,195</b>	<b>\$ 1,455,000</b>	<b>0.3%</b>	<b>\$ 1,422,000</b>	<b>-2.3%</b>
<b>SUMMARY OF EXPENDITURES - BY DEPARTMENT</b>								
<b>CITY COURT</b>								
402600	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -		\$ -	
	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	
<b>AIRPORT</b>								
404264	\$ -	\$ -	\$ 1,060	\$ 440	\$ 1,500		\$ -	
404280	-	-	4,011	489	4,500		-	
404600	-	-	41,793	18,207	60,000		-	
404660	-	-	-	36,000	36,000		-	
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,864</b>	<b>\$ 55,136</b>	<b>\$ 102,000</b>		<b>\$ -</b>	<b>-100.0%</b>
<b>ADMINISTRATIVE</b>								
405262	\$ 5,000	\$ 5,000	\$ -	\$ 2,000	\$ 2,000		\$ 5,000	
405266	5,000	5,000	4,543	457	5,000		5,000	
405340	-	-	2,080	(80)	2,000		-	
405600	15,000	15,000	14,208	792	15,000		15,000	
405650	-	-	29,968	32	30,000		-	
405651	25,000	25,000	4,578	11,422	16,000	40.0%	25,000	-64.3%
	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 55,377</b>	<b>\$ 14,623</b>	<b>\$ 70,000</b>	<b>40.0%</b>	<b>\$ 25,000</b>	<b>-85.5%</b>
	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 102,241</b>	<b>\$ 69,759</b>	<b>\$ 172,000</b>	<b>91.1%</b>	<b>\$ 25,000</b>	



	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>POLICE DEPARTMENT</b>								
Total Police Expenditures								
411262	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
411264	10,000	10,000	608	4,392	5,000	10,000	10,000	
411266	3,000	3,000	420	2,580	3,000	3,000	3,000	
411340	25,000	25,000	15,346	9,654	25,000	25,000	25,000	
411600	50,000	50,000	32,706	11,294	44,000	15,000	15,000	
411650	-	-	59,674	(48,674)	11,000	195,000	195,000	
Capital Lease Payment	49,000	49,000	-	49,000	49,000	-	-	
	\$ 140,000	\$ 140,000	\$ 108,754	\$ 31,246	\$ 140,000	\$ 251,000	\$ 251,000	79.3%
<b>FIRE DEPARTMENT</b>								
Total Fire Expenditures								
414262	\$ 5,000	\$ 5,000	\$ 7,571	\$ 2,429	\$ 10,000	\$ 5,000	\$ 5,000	
414264	5,000	5,000	3,214	1,786	5,000	5,000	5,000	
414266	10,000	10,000	7,937	2,063	10,000	10,000	10,000	
414340	20,000	20,000	15,702	4,298	20,000	25,000	25,000	
414600	15,000	15,000	69,242	(44,242)	25,000	15,000	15,000	
	\$ 55,000	\$ 55,000	\$ 103,666	\$ (33,666)	\$ 70,000	\$ 55,000	\$ 55,000	27.3%
<b>STREET DEPARTMENT</b>								
Total Street Expenditures								
422263	\$ 40,000	\$ 40,000	\$ 40,475	\$ (475)	\$ 40,000	\$ 40,000	\$ 40,000	
422264	5,000	5,000	2,481	2,519	5,000	5,000	5,000	
42280	-	-	20,623	1,377	22,000	-	-	
422330	25,000	25,000	11,580	13,420	25,000	25,000	25,000	
422332	5,000	5,000	1,640	3,360	5,000	5,000	5,000	
422333	5,000	5,000	-	5,000	5,000	5,000	5,000	
422335	5,000	5,000	672	4,328	5,000	5,000	5,000	
422337	5,000	5,000	-	5,000	5,000	5,000	5,000	
422338	65,000	65,000	36,318	13,682	50,000	60,000	60,000	
422339	40,000	40,000	20,962	19,038	40,000	45,000	45,000	
422340	8,000	8,000	11,923	(3,923)	8,000	8,000	8,000	
422341	10,000	10,000	11,888	(1,888)	10,000	10,000	10,000	
422343	5,000	5,000	-	5,000	5,000	5,000	5,000	
422344	5,000	5,000	339	4,661	5,000	5,000	5,000	
422500	5,000	5,000	-	20,000	20,000	20,000	20,000	
422610	-	-	-	-	-	78,000	78,000	
422620	25,000	25,000	-	25,000	25,000	25,000	25,000	
422630	40,000	40,000	-	42,000	42,000	45,000	45,000	
422650	12,000	12,000	85,000	-	85,000	12,000	12,000	
	\$ 305,000	\$ 305,000	\$ 243,901	\$ 158,099	\$ 402,000	\$ 403,000	\$ 403,000	0.2%

SALES TAX FUND (CAPITAL OUTLAY)  
YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020	
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E/B - 1]	(G) Proposed Budget
<b>PARKS DEPARTMENT</b>							
451265 Park Maintenance	\$ 5,000	\$ 5,000	\$ 2,734	\$ 2,266	\$ 5,000	\$ 5,000	
451340 Small tools & Equip	5,000	5,000	3,177	1,823	5,000	10,000	
451630 Cap imp other than bldg	15,000	15,000	16,220	1,780	18,000	20,000	
451635 Capital outlay - Splash Pad	50,000	50,000	18,000	32,000	50,000	20,000	
451639 Cap outlay - Restrooms	12,000	12,000	-	12,000	12,000	10,000	
451650 Cap outlay - equip/vehicles	10,000	10,000	8,576	1,424	10,000	20,000	
451660 Cap outlay - Lafitte Walking Trail	-	-	-	-	-	50,000	
451670 Cap outlay - Tennis Courts	-	-	-	-	-	85,000	
453630 Cap outlay - Playground Equipment	13,000	13,000	2,258	10,742	13,000	-	
459630 Cap imp other than bldg	10,000	10,000	-	7,000	7,000	10,000	
Total Parks Expenditures	\$ 120,000	\$ 120,000	\$ 50,965	\$ 69,035	\$ 120,000	\$ 230,000	91.7%
<b>TOTAL GENERAL DEPARTMENTS</b>	\$ 710,000	\$ 710,000	\$ 609,527	\$ 294,473	\$ 904,000	\$ 964,000	6.6%
<b>UTILITY ADMINISTRATIVE</b>							
423266 Furn-office mach-equip	\$ 10,000	\$ 10,000	\$ 560	\$ 4,440	\$ 5,000	\$ 5,000	
423340 Small tools and equipment	5,000	5,000	-	-	-	5,000	
423600 Capital outlay - Truck	-	-	-	-	-	-	
Total Admin Expenditures	\$ 15,000	\$ 15,000	\$ 560	\$ 4,440	\$ 5,000	\$ 10,000	100.0%
<b>ELECTRIC DEPARTMENT</b>							
424264 Cap outlay maint & rep	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	
424280 Professional services	5,000	5,000	-	-	-	-	
424300 Mat'l & Supplies	5,000	5,000	-	5,000	5,000	5,000	
424339 Maint & rep to system	5,000	5,000	-	-	-	5,000	
424340 Small Tools & Equip	5,000	5,000	-	-	-	5,000	
Total Electric Expenditures	\$ 25,000	\$ 25,000	\$ -	\$ 5,000	\$ 5,000	\$ 20,000	300.0%
<b>WATER DEPARTMENT</b>							
425264 Maint of mach & equip	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	
425266 Office Furniture & Equip	1,000	1,000	-	-	-	-	
425280 Professional services	5,000	5,000	-	-	-	-	
425339 Maint & repairs to sys	10,000	10,000	1,650	3,350	5,000	5,000	
425340 Small Tools and equipment	10,000	10,000	4,773	227	5,000	5,000	
425600 Capital Outlay	15,000	15,000	-	-	-	20,000	
Total Water Expenditures	\$ 45,000	\$ 45,000	\$ 6,423	\$ 3,577	\$ 10,000	\$ 30,000	200.0%

YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020	
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget
<b>SEWER DEPARTMENT</b>					[C + D]		
426264 Maint & repairs to equip	\$ 5,000	\$ 5,000	\$ 182	\$ 4,818	\$ 5,000	\$ 5,000	0.0%
426339 Cap out repairs to sys	35,000	35,000	14,000	6,000	20,000	20,000	
426340 Small tools & equip	5,000	5,000	13,548	1,452	15,000	15,000	
426600 Capital Outlay - Sewer	5,000	5,000	5,617	(617)	5,000	5,000	
426650 Capital Outlay - Sewer Needs	150,000	150,000	-	-	-	-	
Total Sewer Expenditures	\$ 200,000	\$ 200,000	\$ 33,347	\$ 11,653	\$ 45,000	\$ 45,000	
<b>TOTAL UTILITY DEPARTMENTS</b>	\$ 285,000	\$ 285,000	\$ 40,330	\$ 24,670	\$ 65,000	\$ 105,000	61.5%
<b>SUMMARY OF OTHER FINANCING USES</b>							
Transfer - from Airway Industrial Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
Proceeds from Capital Lease	-	-	-	-	-	130,000	
485085 Transfer - Refinanced Debt	(412,000)	(412,000)	(387,478)	(80,022)	(467,500)	(478,000)	
485090 Transfer - 2014 Sales Tax Debt	(202,000)	(202,000)	(168,411)	(33,589)	(202,000)	(202,000)	
486000 Transfer - from Utility Fund	-	-	40,000	-	40,000	-	
Transfer - from FEMA Fund	-	-	20,000	-	20,000	-	
485100 Transfer - Utility Departments	(285,000)	(285,000)	(40,330)	(24,670)	(65,000)	(105,000)	
Total Other Financing Uses	\$ (899,000)	\$ (899,000)	\$ (536,219)	\$ (138,281)	\$ (674,500)	\$ (595,000)	-11.8%
<b>SUMMARY OF FUND BALANCE</b>							
Net change in fund balance	\$ (159,000)	\$ (159,000)	\$ 41,059	\$ (164,559)	\$ (123,500)	\$ (137,000)	10.9%
Estimated Beginning Fund Balance	900,871	900,871	900,871	941,930	900,871	777,371	-13.7%
Estimated Ending Fund Balance	\$ 741,871	\$ 741,871	\$ 941,930	\$ 777,371	\$ 777,371	\$ 640,371	-17.6%

**Sales Tax Fund – Rededicated Budget**

CITY OF ABBEVILLE  
 SALES TAX FUND (REDEDICATED) BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
<b>SUMMARY OF REVENUES</b>								
313000 Sales tax - Rededicated	\$ 1,430,000	\$ 1,430,000	\$ 1,184,114	\$ 215,886	\$ 1,400,000	-2.1%	\$ 1,400,000	0.0%
361000 Interest earnings	-	-	47	(47)	-		-	
Total Revenues by Sources	\$ 1,430,000	\$ 1,430,000	\$ 1,184,161	\$ 215,839	\$ 1,400,000	-2.1%	\$ 1,400,000	0.0%
<b>SUMMARY OF EXPENDITURES</b>								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>SUMMARY OF OTHER FINANCING USES</b>								
485030 General Fund - Health Insurance	\$ (593,000)	\$ (593,000)	\$ (494,000)	\$ (99,000)	\$ (593,000)	0.0%	\$ (593,000)	0.0%
485030 General Fund - Fire Retirement	(225,000)	(225,000)	(212,268)	(37,732)	(250,000)	11.1%	(250,000)	0.0%
485050 General Fund - Police Retirement	(205,000)	(205,000)	(166,632)	(30,368)	(197,000)	-3.9%	(197,000)	0.0%
485070 General Fund - Muni Retirement	(115,000)	(115,000)	(71,488)	(8,512)	(80,000)	-30.4%	(80,000)	0.0%
485080 Utility Fund - Muni Retirement	(105,000)	(105,000)	(92,274)	(5,726)	(98,000)	-6.7%	(98,000)	0.0%
485040 Utility Fund - Health Insurance	(187,000)	(187,000)	(156,000)	(31,000)	(187,000)	0.0%	(187,000)	0.0%
Total Other Financing Uses	\$ (1,430,000)	\$ (1,430,000)	\$ (1,192,662)	\$ (212,338)	\$ (1,405,000)	-1.7%	\$ (1,405,000)	0.0%
<b>SUMMARY OF FUND BALANCE</b>								
Net change in fund balance	\$ -	\$ -	\$ (8,501)	\$ 3,501	\$ (5,000)		\$ (5,000)	
Estimated Beginning Fund Balance	123,545	123,545	123,545	115,044	123,545	0.0%	118,545	-4.0%
Estimated Ending Fund Balance	\$ 123,545	\$ 123,545	\$ 115,044	\$ 118,545	\$ 118,545	-4.0%	\$ 113,545	-4.2%

**Sales Tax Fund – Public Safety Employees Budget**

CITY OF ABBEVILLE  
 SALES TAX FUND (PUBLIC SAFETY EMPLOYEES) BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E/B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G/E - 1]
<b>SUMMARY OF REVENUES</b>								
31400 Sales tax - Fire & Police	\$ 715,000	\$ 715,000	\$ 592,055	\$ 107,945	\$ 700,000	-2.1%	\$ 700,000	0.0%
361000 Interest earnings	-	-	81	(81)	-		-	
Total Revenues by Sources	\$ 715,000	\$ 715,000	\$ 592,136	\$ 107,864	\$ 700,000	-2.1%	\$ 700,000	0.0%
<b>SUMMARY OF EXPENDITURES</b>								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>SUMMARY OF OTHER FINANCING USES</b>								
Transfers Out to General Fund	\$ (715,000)	\$ (715,000)	\$ (612,000)	\$ (98,000)	\$ (710,000)	-0.7%	\$ (710,000)	0.0%
Total Other Financing Uses	\$ (715,000)	\$ (715,000)	\$ (612,000)	\$ (98,000)	\$ (710,000)	-0.7%	\$ (710,000)	0.0%
<b>SUMMARY OF FUND BALANCE</b>								
Net change in fund balance	\$ -	\$ -	\$ (19,864)	\$ 9,864	\$ (10,000)		\$ (10,000)	
Estimated Beginning Fund Balance	82,326	82,326	82,326	62,462	82,326	0.0%	72,326	-12.1%
Estimated Ending Fund Balance	\$ 82,326	\$ 82,326	\$ 62,462	\$ 72,326	\$ 72,326	-12.1%	\$ 62,326	-13.8%

**Sales Tax Fund – Employee Pay Raises Budget**



CITY OF ABBEVILLE  
 SALES TAX FUND (EMPLOYEE PAY RAISES) BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019				Upcoming Year - 2020			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [C + D] [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>SUMMARY OF REVENUES</b>								
312000 Sales tax - Fire & Police	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000		\$ 1,400,000	536.4%
361000 Interest earnings	-	-	-	-	-		-	
Total Revenues by Sources	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000		\$ 1,400,000	536.4%
<b>SUMMARY OF EXPENDITURES</b>								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>SUMMARY OF OTHER FINANCING USES</b>								
Transfers Out to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (948,000)	
Transfers Out to Utility Fund	-	-	-	-	-		(324,000)	
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (1,272,000)	
<b>SUMMARY OF FUND BALANCE</b>								
Net change in fund balance	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000		\$ 128,000	
Estimated Beginning Fund Balance	-	-	-	-	-		220,000	
Estimated Ending Fund Balance	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000		\$ 348,000	58.2%

**Sales Tax Fund – Economic Development District No. 1 Budget**

CITY OF ABBEVILLE  
 ECONOMIC DEVELOPMENT DISTRICT No. 1 FUND BUDGET  
 YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019				Upcoming Year - 2020			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>SUMMARY OF REVENUES</b>								
311000 Econ Dev Dist - Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Revenues by Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>SUMMARY OF EXPENDITURES</b>								
Capital Outlay - Drainage Project	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 24,078	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 24,078	
<b>SUMMARY OF FUND BALANCE</b>								
Net change in fund balance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (24,078)	0.0%
Estimated Beginning Fund Balance	24,078	24,078	24,078	24,078	24,078		24,078	
Estimated Ending Fund Balance	\$ 24,078	\$ 24,078	\$ 24,078	\$ 24,078	\$ 24,078		\$ -	-100.0%

**Public Improvement Sewer Fund Budget**

CITY OF ABBEVILLE  
PUBLIC IMPROVEMENT SEWER FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019				Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget

SUMMARY OF REVENUES

311000 Ad valorem tax	\$ 82,000	\$ 82,000	\$ 27,321	\$ 55,679	\$ 83,000	1.2%	\$ 83,000	0.0%
369000 Miscellaneous	-	-	24,693	307	25,000		-	
361000 Interest earnings	-	-	154	(154)	-		-	
Total Revenues by Sources	\$ 82,000	\$ 82,000	\$ 52,168	\$ 55,832	\$ 108,000	31.7%	\$ 83,000	-23.1%

SUMMARY OF EXPENDITURES

426339 Maintenance to system	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
426600 Capital Outlay - Sewer	-	-	52,045	(52,045)	-		-	
Total Expenditures	\$ -	\$ -	\$ 52,045	\$ (52,045)	\$ -		\$ -	

SUMMARY OF OTHER FINANCING USES

Transfers out to LCDBG and Utility Fund	\$ (82,000)	\$ (82,000)	\$ (64,121)	\$ (126,879)	\$ (191,000)	132.9%	\$ (10,000)	-94.8%
Total Other Financing Uses	\$ (82,000)	\$ (82,000)	\$ (64,121)	\$ (126,879)	\$ (191,000)	132.9%	\$ (10,000)	-94.8%

SUMMARY OF FUND BALANCE

Net change in fund balance	\$ -	\$ -	\$ (63,998)	\$ (19,002)	\$ (83,000)		\$ 73,000	
Estimated Beginning Fund Balance	94,837	94,837	94,837	30,839	94,837	0.0%	11,837	-87.5%
Estimated Ending Fund Balance	\$ 94,837	\$ 94,837	\$ 30,839	\$ 11,837	\$ 11,837	-87.5%	\$ 84,837	616.7%

**Maintenance and Operation – Fire Department Fund Budget**

CITY OF ABBEVILLE  
M&O FIRE DEPARTMENT FUND BUDGET  
YEARS ENDING DEC 31, 2019 AND 2020

	Current Year - 2019					Upcoming Year - 2020		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2019	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [C + D] [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
<b>SUMMARY OF REVENUES</b>								
335000 Police Jury Fire Protection	\$ 95,000	\$ 95,000	\$ 95,140	(140)	\$ 95,000		\$ 95,000	
369000 Miscellaneous	-	-	20,886	114	21,000		-	
361000 Interest earnings and other	-	-	404	(404)	-		-	
Total Revenues	\$ 95,000	\$ 95,000	\$ 116,430	\$ (430)	\$ 116,000	22.1%	\$ 95,000	-18.1%
<b>SUMMARY OF EXPENDITURES</b>								
414262 Maint of buildings and grounds	\$ -	\$ -	\$ 8,874	\$ 1,126	\$ 10,000		\$ 10,000	
414264 Maint of equipment	5,000	5,000	5,000	-	5,000		5,000	
414340 Small tools and equipment	5,000	5,000	6,790	3,210	10,000		10,000	
Total Expenditures	\$ 10,000	\$ 10,000	\$ 20,664	\$ 4,336	\$ 25,000	150.0%	\$ 25,000	0.0%
<b>SUMMARY OF OTHER FINANCING USES</b>								
Proceeds from Bond Issuance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Transfers Out to Debt Service Fund	(88,000)	(88,000)	(73,002)	(14,498)	(87,500)	-0.6%	(87,000)	-0.6%
Total Other Financing Uses	\$ (88,000)	\$ (88,000)	\$ (73,002)	\$ (14,498)	\$ (87,500)	-0.6%	\$ (87,000)	-0.6%
<b>SUMMARY OF FUND BALANCE</b>								
Net change in fund balance	\$ (3,000)	\$ (3,000)	\$ 22,764	\$ (19,264)	\$ 3,500		\$ (17,000)	3.5%
Estimated Beginning Fund Balance	101,350	101,350	101,350	124,114	101,350	0.0%	104,850	
Estimated Ending Fund Balance	\$ 98,350	\$ 98,350	\$ 124,114	\$ 104,850	\$ 104,850	6.6%	\$ 87,850	-16.2%

**Schedule of Projected Debt Service**



**CITY OF ABBEVILLE  
 SCHEDULE OF PROJECTED DEBT SERVICE  
 YEAR ENDING DECEMBER 31, 2020**

Obligation	Interest Rates	Original Issue	Present Principal Balance 12/31/2019	2020 Activity		Projected Principal Balance 12/31/2020
				Principal	Interest	
Revenue and Refunding Bonds, Series 2012 dated March 1, 2012	.50% - 2.25%	\$ 4,160,000	\$ 1,382,000	\$ 447,000	\$ 26,067	\$ 935,000
Sales Tax Revenue Bonds, Series 2014 dated June 11, 2014	2.33%	2,100,000	1,293,000	172,000	28,123	1,121,000
Revenue Bonds, Series 2016 dated June 9, 2016	1.00% - 2.25%	600,000	563,000	75,000	11,730	488,000
Totals			\$ 3,238,000	\$ 694,000	\$ 65,920	\$ 2,544,000

**Schedule of Departmental Personnel**

CITY OF ABBEVILLE  
 SCHEDULE OF DEPARTMENTAL PERSONNEL  
 AS OF NOVEMBER 26, 2019

<u>Fund</u>	<u>Department</u>	<u>Number of Employees *</u>	<u>Contact Person</u>
General	Administrative	13	Kathy Faulk
General	Airport	1	Tony Meaux
General	City Court	6	Mona Hebert
General	Legal	1	Ike Funderbunk
General	Civil Service	1	Tracette Hillman
General	Police	39 †	William Spearman
General	Fire	39	Jude Mire
General	Highways and Streets	12	Richard Sysak
General	Codes and Permits	2	Sarah Alpough
General	Park	3	Denise Mire
Utility	Electric	9	Stewart Head
Utility	Water	11	Roger Fontenot
Utility	Wastewater	9	Lee Schexnaider
Utility	Utility Administrative	13	Clay Menard
		<b>152</b>	

\* Note: Includes four part-time positions  
 Civil service  
 Meter readers (2)  
 Airport maintenance

† Police department may substitute (2) part-time employees in lieu of (1) full-time employee

The following ordinance having been introduced at a duly convened meeting on December 17, 2019, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by \_\_\_\_\_ and seconded by \_\_\_\_\_:

**ORDINANCE**

19-\_\_

**WHEREAS**, An ordinance adopting the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 through December 31, 2019 and amending the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 Through December 31, 2018, for the City of Abbeville, Louisiana is necessary and proper;

**BE IT ORDAINED** by the City Council of the City of Abbeville, acting as the governing authority of the City of Abbeville, State of Louisiana, that:

**Section I:** The attached detailed estimate of revenues as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Revenues for the Fiscal Year January 1 to December 31, 2020;

**Section II:** The attached detailed statement of anticipated expenditures as reflected in the consolidated statement and such other fiscal exhibits and information as required by the Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the budget of Expenditures for Fiscal Year January 1 to December 31, 2020;

**Section III:** The adoption of the Budget of Expenditures as reflected in the attached line-item budget containing object of expenditure classifications shall be declared to be the appropriation of the amounts set therein as established in each budget classification of object of expenditure;

**Section IV:** The amounts appropriated for all accounts shall not exceed the amounts fixed therefore in the Budget of Expenditures. Nothing contained in this section shall be construed to prohibit the governing authority from amending to making an appropriation to and for a contingent fund to be used in cases of emergency;

**Section V:** The Fiscal Year Budget for January 1 to December 31, 2019 is hereby amended as reflected in the detailed statements of revenues and expenditures which are incorporated in the 2019 budget, as submitted. This resolution having been read section by section and having been considered in the same manner.

Effective Date. This Ordinance shall become effective thirty days after publication.

This ordinance having been submitted to a vote, the vote thereon was as follows:

**YEAS:**

**NAYS:**

**ABSTENSIONS:**

**ABSENT:**

And the ordinance was declared adopted on this, the 17<sup>th</sup> day of December, 2019.

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**Kathleen Faulk, Clerk**

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**Mark F. Piazza, Mayor**

MEMO

TO: Mayor Mark Piazza

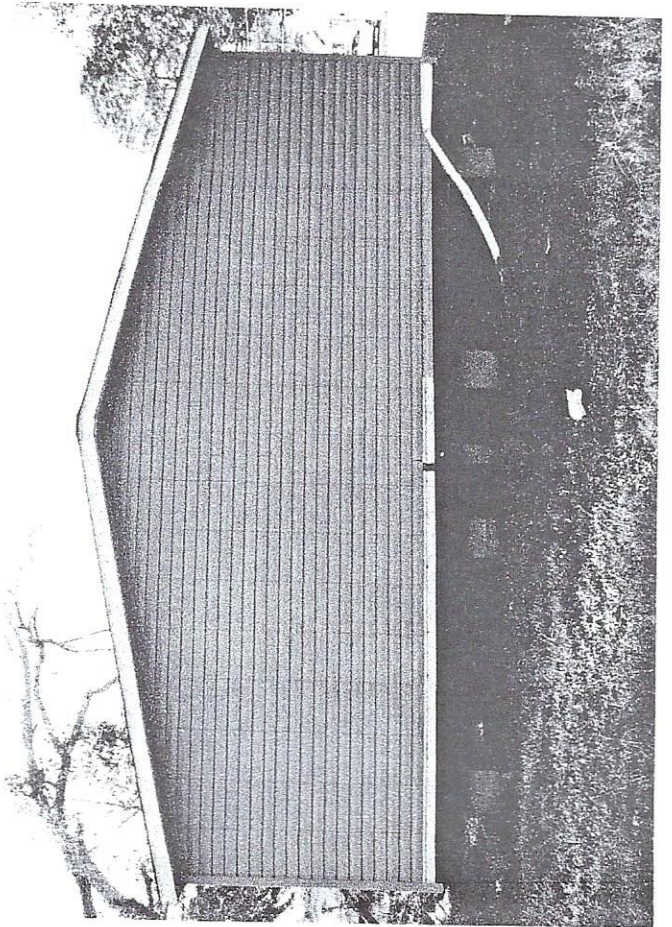
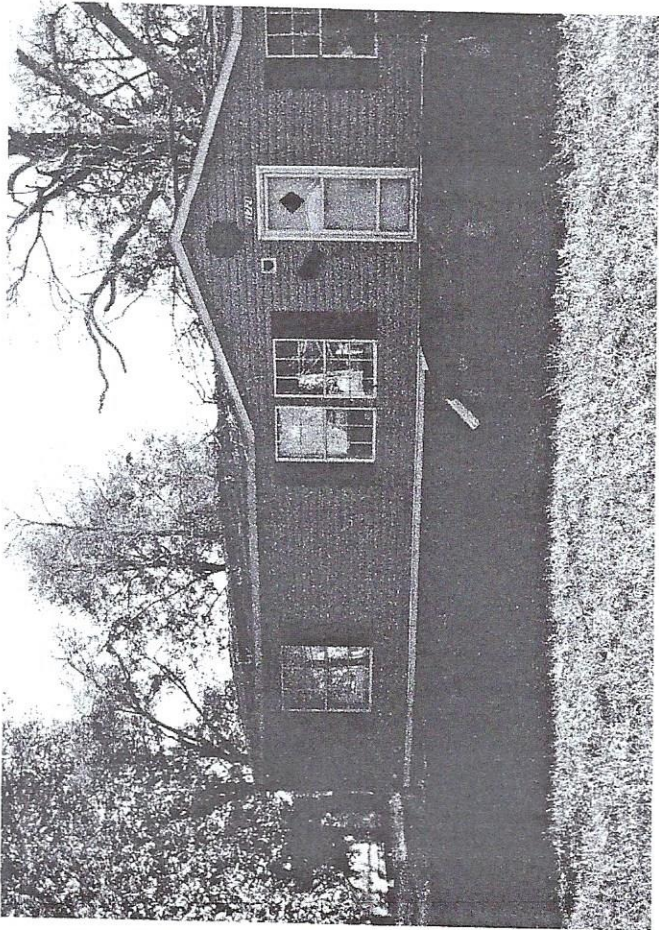
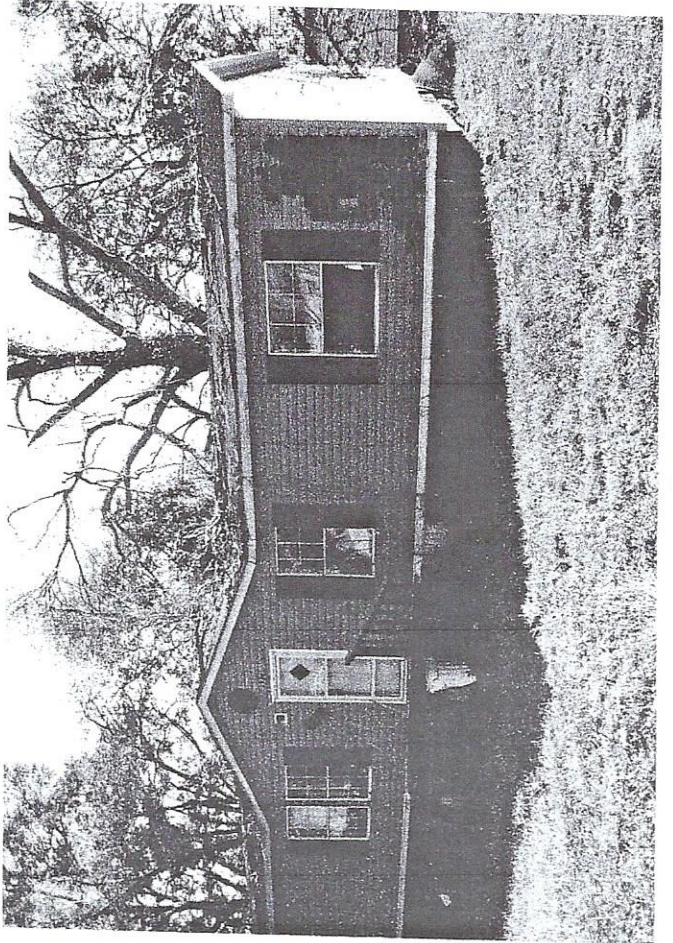
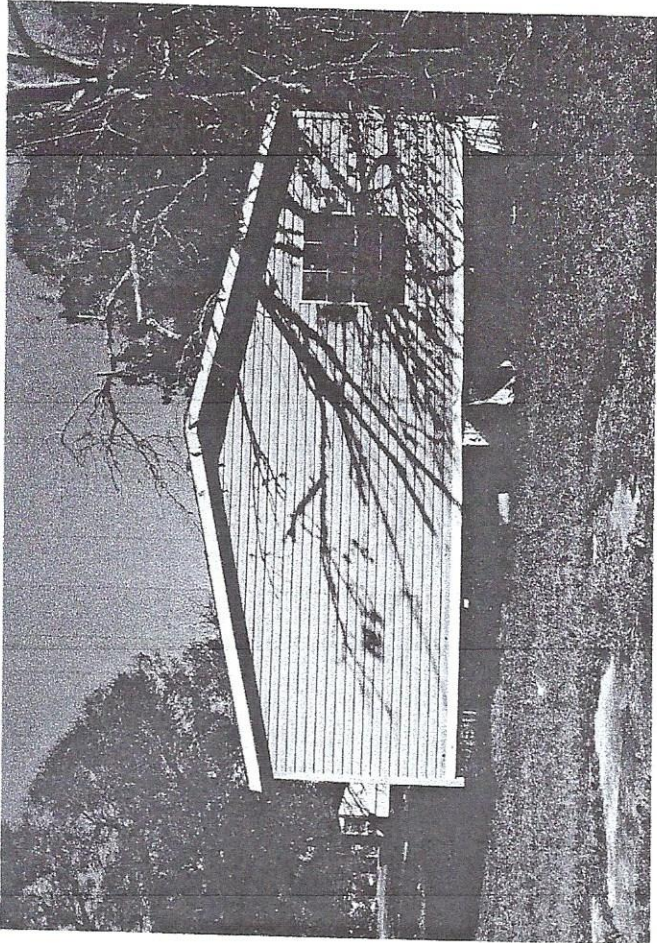
FROM: Clay P. Menard, Public Works Director CPM

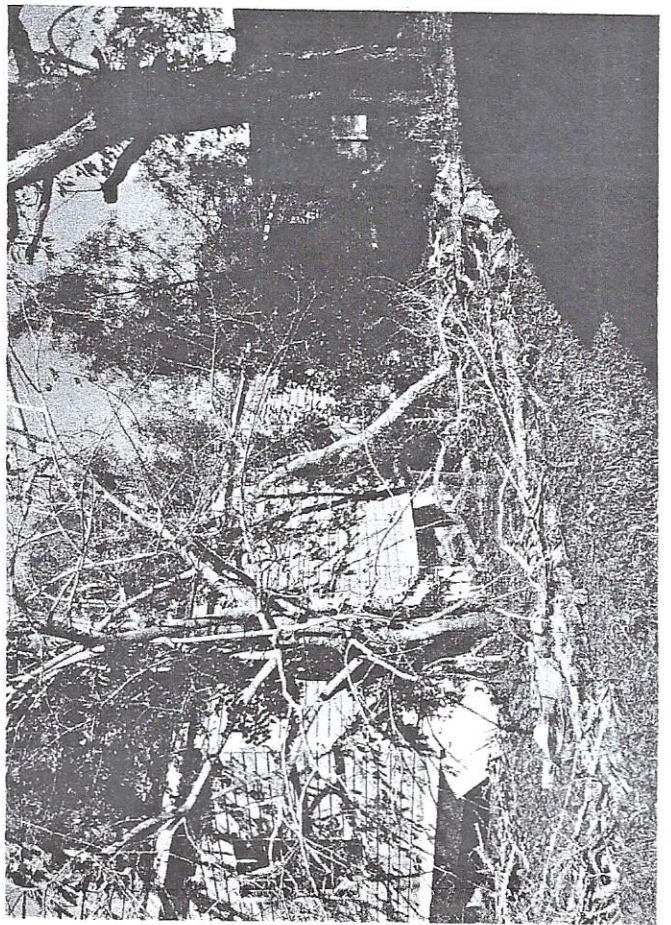
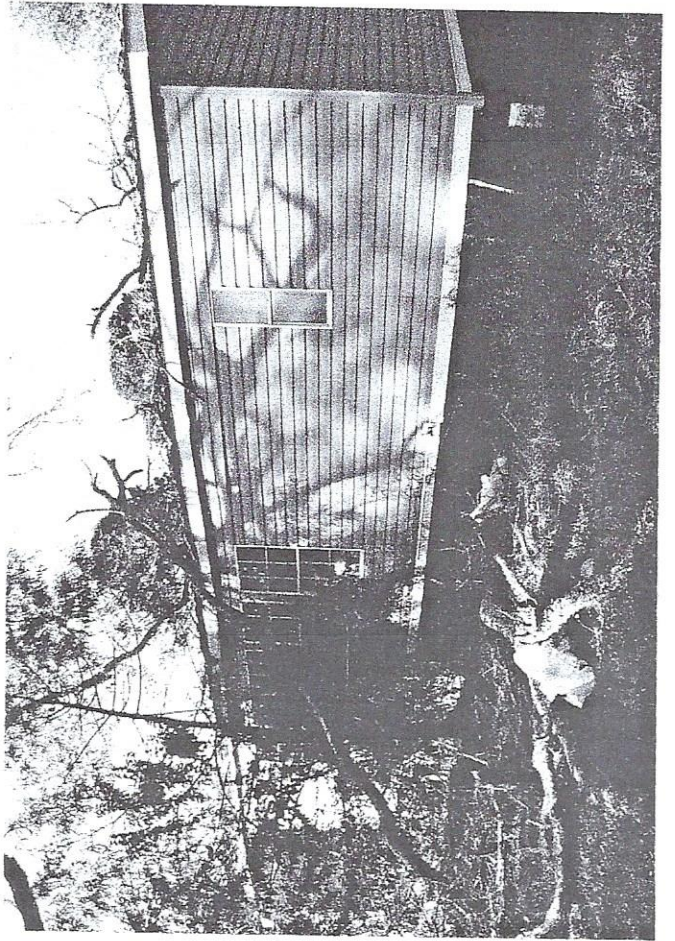
DATE: December 2, 2019

RE: 1728 Frank's Alley

The residence at 1728 Frank's Alley was inspected on November 27, 2019. Based on the inspection done, the cost to repair the structure to current codes outweighs the cost to demolish it. Therefore, this structure should be condemned and should be demolished. Enclosed are the photographs taken of the residence.

CC: Sarah Alpough





Tax and Permit  
Department  
337-898-4213  
337-898-4212

• CITY OF •  
**ABBEVILLE**  
**SINCE 1850**  
December 3, 2019



KIMBERLY KEYON BOLDEN  
114 CARMEN ST  
LAFAYETTE, LA 70507

Dear Kimberly Keyon Bolden,

You are receiving this letter regarding the **DILAPIDATED STRUCTURE**, located on the property at **1728 FRANKS ALLEY**. The City of Abbeville has an Ordinance pertaining to structures in dilapidated and dangerous condition.

**Your presence is required at a Hearing to discuss the Condemnation of the above structure at the next regular City Council Meeting.**

The Hearing will be held:

Place: City of Abbeville's Council Room, located @ 101 N. State St. Abbeville  
Date: Tuesday, December 17, 2019  
Time: 5:30 P.M.

**If you do not appear at the Hearing, the City will proceed with the demolition of the structure, and all cost incurred will be billed directly to the property owner.**

Please attend this Hearing.

Sincerely,

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

City of Abbeville  
101 N. State Street  
Abbeville, LA 70510  
(337) 893-8550  
Fax: (337) 898-4298

J. Isaac Funderburk  
City Attorney



## Vermilion Parish Report

Tax Year 2019 ▾  
 (Uncertified)

Property Owner	Property Information
<b>Name:</b> BOLDEN, KIMBERLY KEYON	<b>Physical Address:</b> 1728 FRANK'S ALLEY ,
<b>Mailing Address:</b> 114 CARMEN ST LAFAYETTE, LA 70507	<b>Subdivision:</b> GODCHAUX EAST END ADDITION
<b>Type:</b> (RI) Res. Improv.	<b>Block/Lot:</b> 006 / 007
<b>Tax District:</b> (ABBV) Abbeville	<b>S-T-R:</b> N/A
<b>Millage Rate:</b> 88.57	<b>Size (Acres):</b>
<b>Homestead Pct:</b> 100.00	<b>Restoration Tax Abatement:</b> No
<b>Special Assessment Freeze:</b> No	<b>Homestead Code:</b> P
	<b>Legal:</b> See <i>Extended Legal</i>

### Extended Legal

LOTS 7 & 8 BLK 6 GODCHAUX E/END ADD 2012005307 IMP

LETTER SENT: 8/16/19

COMPLAINT: BROKEN WINDOOW AND DOORS ON MOBILE HOME

PHONE: 5516-6558 OR 889-7866

CC: TERRY BROUSSARD (TURNED IN)

STATUS: CERT LETTER RETURNED UNDELIVERED, MAILED REG. MAIL

DEADLINE: 9/30/19 TO SECURE ALL BROKEN WINDOWS AND ENTRY WAYS.

9/30/19, call in grass complaint, I emailed Mr. Norris to cut (didn't add to log)

10/1/19, GRASS CUT BY MR. NORRIS

\*\*\*STARTED PROCESS OVER USING NEW PROCESS BUILDING ABATEMENT\*\*\*

10/17/19, SARAH EMAILED CLAY TO GET PICS OF STRUCTURE AND COMPOSE A SUMMARY REPORT OF CONDITION OF STRUCTURE. OWNEW WILL HAVE TO APPEAR AT HEARING WITH COUNCIL ON 11/19/19

STATUS: 12/3/19, SARAH MAILED CERTIFIED NOTICE TO APPEAR TO COUNCIL MEETING ON 12/17/19 @ 5:30P.M.

12/5/19, RECEIVED CLAYS WRITTEN REPORT OF STAUUS OF STRUCTURE

12/9/19, CERT. NOTICE TO APPEAR AT COUNCIL MEETING WAS DELIVERED TO PROPERTY OWNER

DELIVERED ON 12/9/19

7019 0700 0000 2237 4578

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Notice to appear @ Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/>	Return Receipt (hardcopy)	\$	
<input type="checkbox"/>	Return Receipt (electronic)	\$	
<input type="checkbox"/>	Certified Mail Restricted Delivery	\$	
<input type="checkbox"/>	Adult Signature Required	\$	
<input type="checkbox"/>	Adult Signature Restricted Delivery	\$	

Postage \$

Total Postage and Fees \$

Sent To  
Kimberly Kayan Bolden  
Street and Apt. No. or PO Box No.  
114 Carmen St.  
City, State, Zip+4®  
Lafayette, LA 70507

Postmark Here

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

MEMO

TO: Mayor Mark Piazza

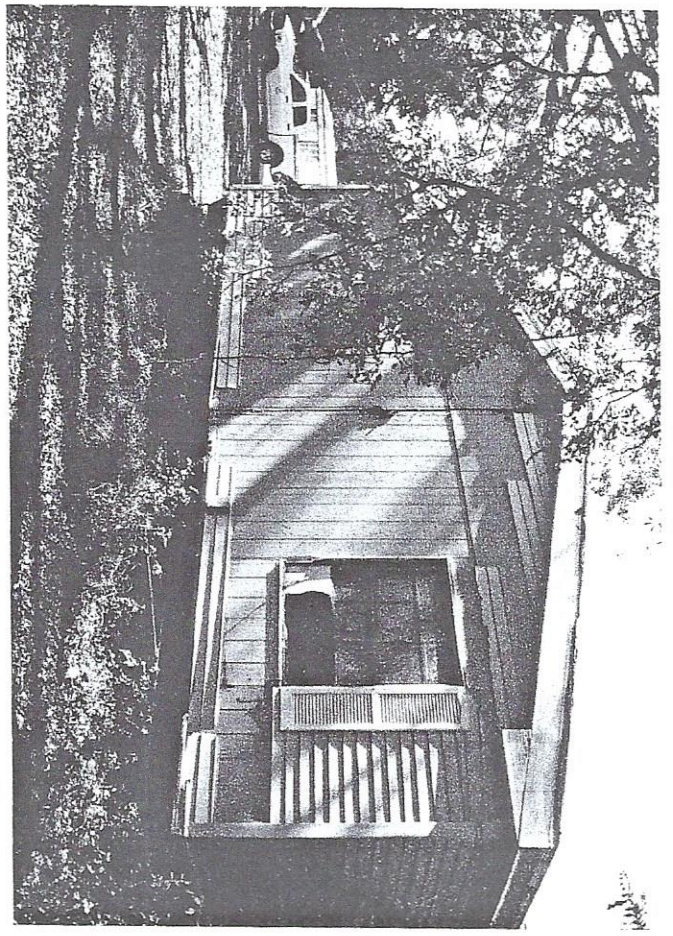
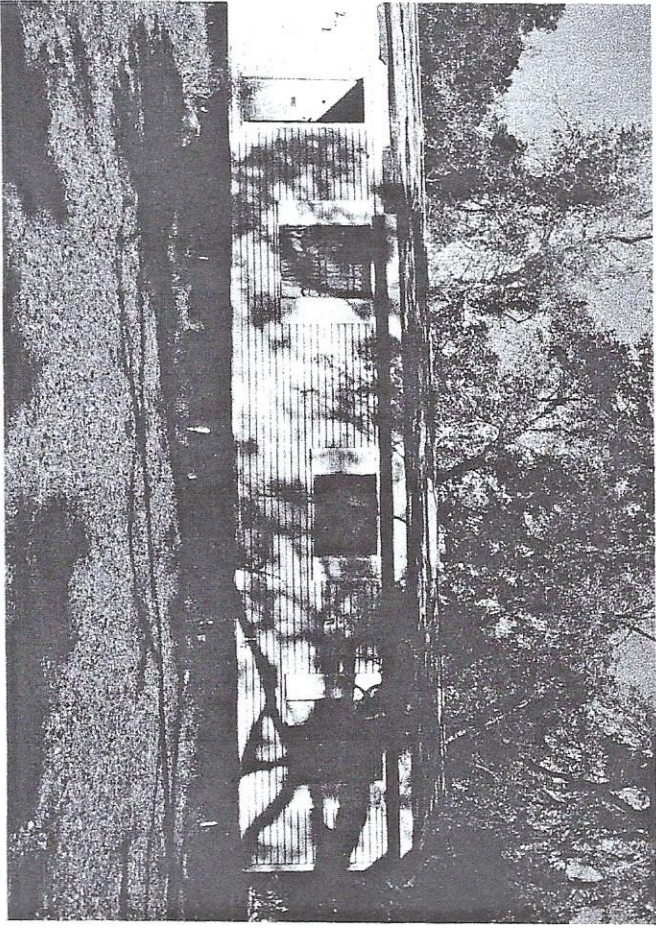
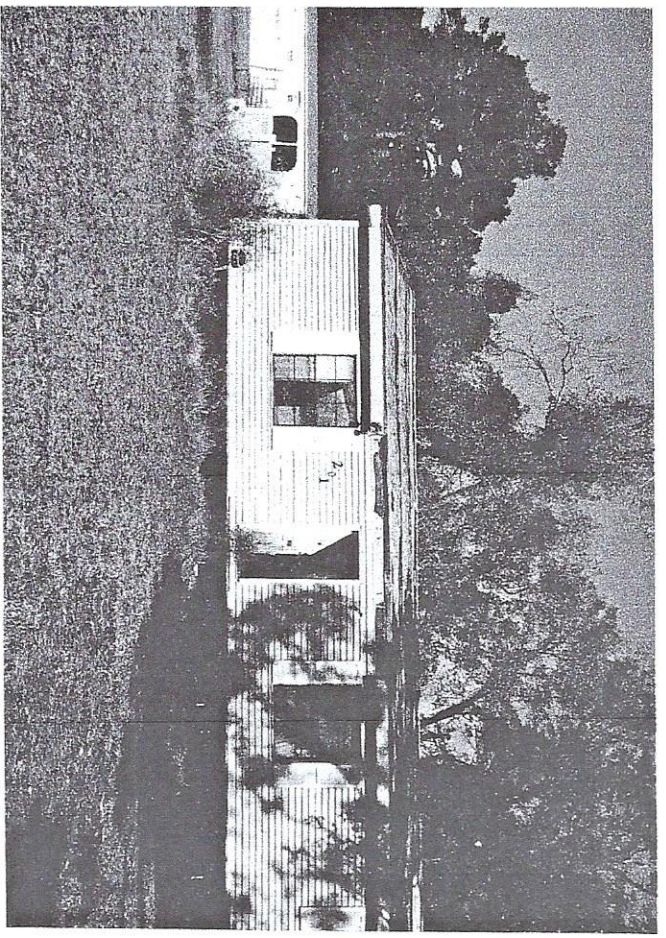
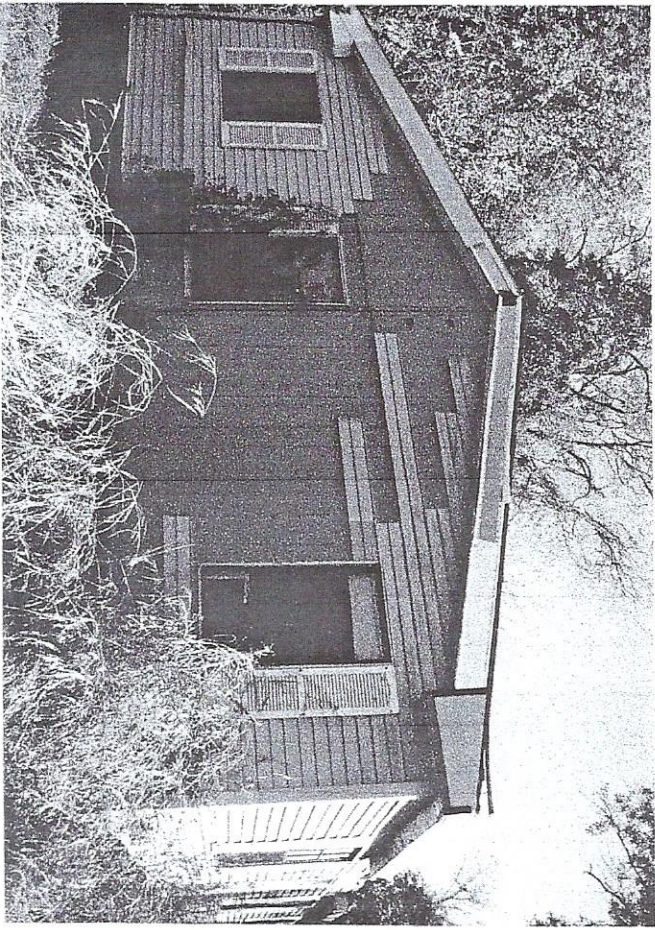
FROM: Clay P. Menard, Public Works Director CPM

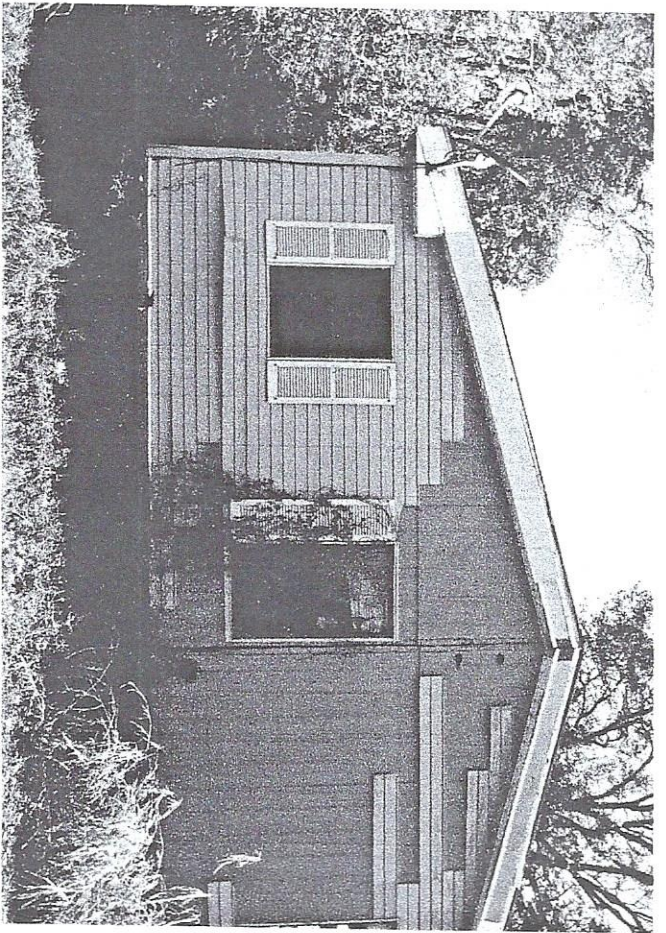
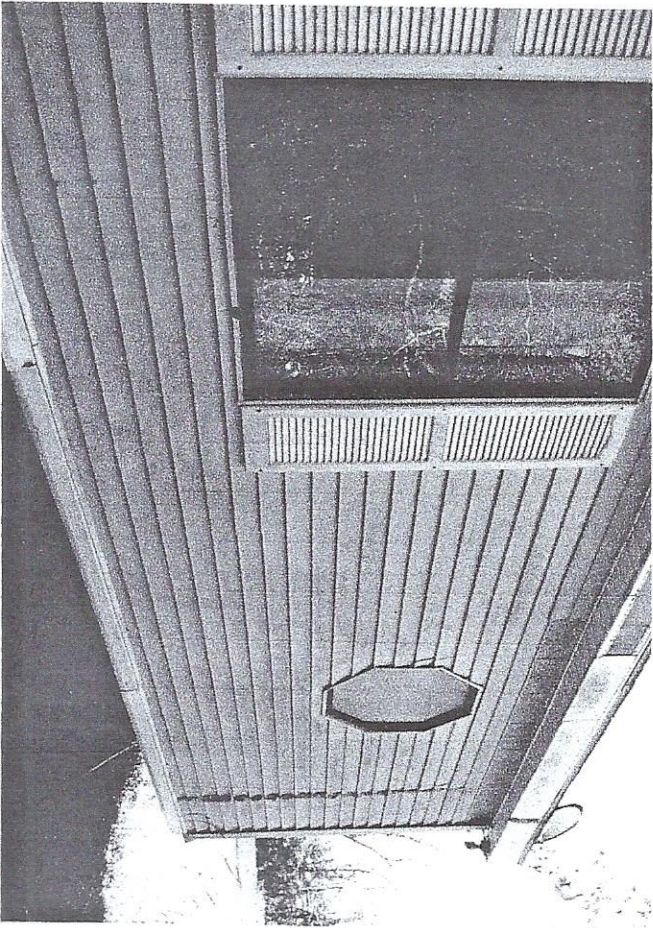
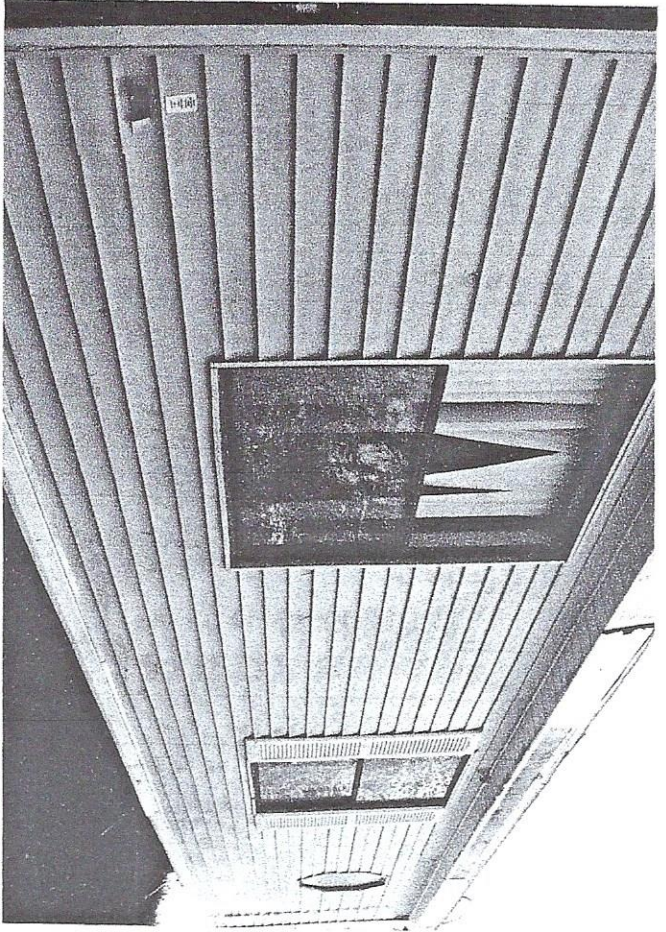
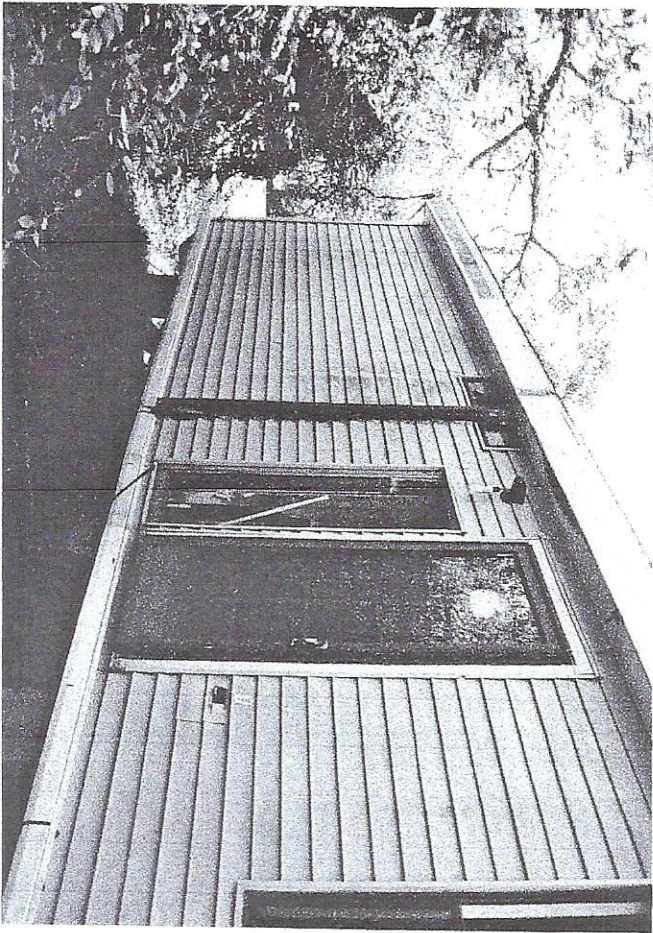
DATE: December 2, 2019

RE: 309 9<sup>th</sup> Street

The residence at 309 9<sup>th</sup> was inspected on November 27, 2019. Based on the inspection done, the cost to repair the structure to current codes outweighs the cost to demolish it. Therefore, this structure should be condemned and should be demolished. Enclosed are the photographs taken of the residence.

CC: Sarah Alpough





Tax and Permit  
Department  
337-898-4213  
337-898-4212

• CITY OF •  
**ABBEVILLE**  
**SINCE 1850**  
December 3, 2019



BEVERLY ANN KELLY  
DALTON KELLY JR  
FLORENCE MAE KELLY  
1001 S. GUEGNON  
ABBEVILLE, LA 70510

CC: DORIS KELLY  
C/O SHIRLEY GROGAN  
406 S. LYMAN  
ABBEVILLE, LA 70510

CC: ROBERT LEE KELLY  
163 COUNTY RD 870-F  
ALVIN, TX 77511

CC: SANDRA ANN KELLY 5138 MALLOW ST UNIT A HOUSTON TX 77033  
CC: SANDRA MARIE KELLY(CAIN) 2638 DRAGON WICK DR, HOUSTON TX 77045  
CC: ENDIA CAMPBELL 224 SOUTHLAND DR #33, ABBEVILLE, LA 70510

Dear Property owners and owner of dilapidated mobile home,

You are receiving this letter regarding the **DILAPIDATED STRUCTURE**, located on the property at **309 9<sup>th</sup> St.** The City of Abbeville has an Ordinance pertaining to structures in dilapidated and dangerous condition.

*Your presence is required at a Hearing to discuss the Condemnation of the above structure at the next regular City Council Meeting.*

The Hearing will be held:

Place: City of Abbeville's Council Room, located @ 101 N. State St. Abbeville  
Date: Tuesday, December 17, 2019  
Time: 5:30 P.M.

*If you do not appear at the Hearing, the City will proceed with the demolition of the structure, and all cost incurred will be billed directly to the property owner(s).*

Please attend this Hearing.

Sincerely,

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney  
City of Abbeville  
101 N. State Street  
Abbeville, LA 70510  
(337) 893-8550  
Fax: (337) 898-4298

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney

### Vermilion Parish Report

Tax Year 2019 ▾

(Uncertified)

Property Owner		Property Information	
<b>Name:</b>	JOHNSON, EMILY MARIE C/O SANDRA KELLY CAIN	<b>Physical Address:</b>	309 9TH ST ,
<b>Mailing Address:</b>	2638 DRAGONWICK DR HOUSTON, TX 77045	<b>Subdivision:</b>	NUNEZ ADDITION
<b>Type:</b>	(RV) Res. Vacant	<b>Block/Lot:</b>	013 / 007
<b>Tax District:</b>	(ABBV) Abbeville	<b>S-T-R:</b>	N/A
<b>Millage Rate:</b>	88.07	<b>Size (Acres):</b>	
<b>Homestead Pct:</b>	0.00	<b>Restoration Tax Abatement:</b>	No
<b>Special Assessment Freeze:</b>	No	<b>Homestead Code:</b>	N
		<b>Legal:</b>	See Extended Legal

#### Extended Legal

10/360 INT IN LOT 7 BLK 13 NUNEZ ADD 206-15591

**24/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA385825**

*BEVERLY ANN KELLY, 1001 S. GUEGNON ST, ABBEVILLE, LA 70510*

**24/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA385835**

*DALTON KELLY JR C/O FLORENCE KELLY, 1001 S. GUEGNON, ABBEVILLE, LA 70510*

**120/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA385850**

*DORIS KELLY C/O SHIRLEY GROGAN, 406 S. LYMAN ABBEVILLE, LA 70510*

**24/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA35860**

*FLORENCE MAE KELLY, 1001 S. GUEGNON ST, ABBEVILLE, LA 70510*

**24/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA386725**

*ROBERT LEE KELLY, 163 COUNTY ROAD 870-F, ALVIN TX, 77511*

**24/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847 RA386745**

*SANDRA ANN KELLY, 5138 MALLOW ST, UNIT A, HOUSTON TX 77033*



80/360 INT IN LOT 7 BLK 13 NUNEZ ADD 204-12847-12882 RA386750

SANDRA MARE KELLY (CAIN), 2638 DRAGON WICK DR, HOUSTON TX 77045

OWNER OF DILAPIDATED MOBILE HOME , ENDIA CAMPBELL , 224 SOUTHLAND DR #33, ABBEVILLE, LA

COMPLAINT: DILAPIDATED MOBILE HOME

10/17/19, SARAH EMAILED CLAY TO GET PICS OF AN A SUMMARY REPORT OF CONDITION OF STRUCTURE.

PHONE: 832-867-7873 (SANDRA CAIN) 893-4777 (FLO) 571-1547 (MAUDRY) 893-4777 281-388-1975 (ROBERT LEE KELLY)

STATUS: 12/3/19, SARAH MAILED OUT CERTIFIED LETTER TO APPEAR FOR HEARING IN FRONT OF CITY COUNCIL MEETING ON 12/17/19 @ 5:30P.M. AND SARAH ALSO MAILED EACH LETTER VIA REGULAR MAIL TO EACH PERSON ON 12/3/19

12/5/19, RECEIVED CLAYS WRITTEN REPORT OF STATUS OF STRUCTURE

CERT. NOTICE TO APPEAR LETTER FOR SANDRA ANN KELLY RETURNED UNDELIVERED TO POST OFFICE ON 12/11/19

CERT NOTICE TO APPEAR LETTER FOR DORIS KELLY C/O SHIRELY GROGAN DELIVERED 12/5/19

CERT NOTICE TO APPEAR LETTER FOR SANDRA MARIE KELLY(CAIN) STILL IN TRANSIT AS OF 12/11/19

CERT NOTICE TO APPEAR LETTER FOR ROBERT LEE KELLY STILL IN TRANSIT AS OF 12/11/19

CERT NOTICE TO APPEAR LETTER FOR BEVERLY, DALTON, FLORENCE KELLY RETURNED UNDELIVERED TO POST OFF ON 12/6/19

CERT NOTICE TO APPEAR LETTER FOR ENDIA CAMPBELL RETURNED UNDELIVERED TO POST OFFICE ON 12/6/19

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Notice to appear @ City Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Sandra Ann Kelly  
 338 Willow St. Unit A  
 Houston, TX 77033

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

RETURNED BACK  
 TO POST OFF. AS  
 OF 12/11/19

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Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Paris Kelly & Shirley Eagan  
 4016 S. Lyman  
 Abbeville, LA 70520

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

DELIVERED 12/5/19

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Notice to appear @ City Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Sandra Marie Kelly (Cain)  
 2138 Dragon Wick Dr.  
 Houston, TX 77055

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

IN TRANSIT AS  
 OF 12/11/19

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Notice to appear @ Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Beverly, Dutton, Plorance Kelly  
 1001 S. Cullerton  
 Abbeville, LA 70520

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

12/6/19 RETURNED  
 UNDELIVERED TO  
 POST OFFICE

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Notice to appear @ City Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Robert Lee Kelly  
 163 County Rd 870-F  
 Abbeville, TX 77511

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

IN TRANSIT AS  
 OF 12/11/19

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Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To  
 Endia Campbell  
 224 Southland Dr #33  
 Abbeville, LA 70520

Postmark Here  
 DEC 04 2019

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

12/6/19 RETURNED  
 UNDELIVERED TO POST  
 OFFICE.

MEMO

TO: Mayor Mark Piazza

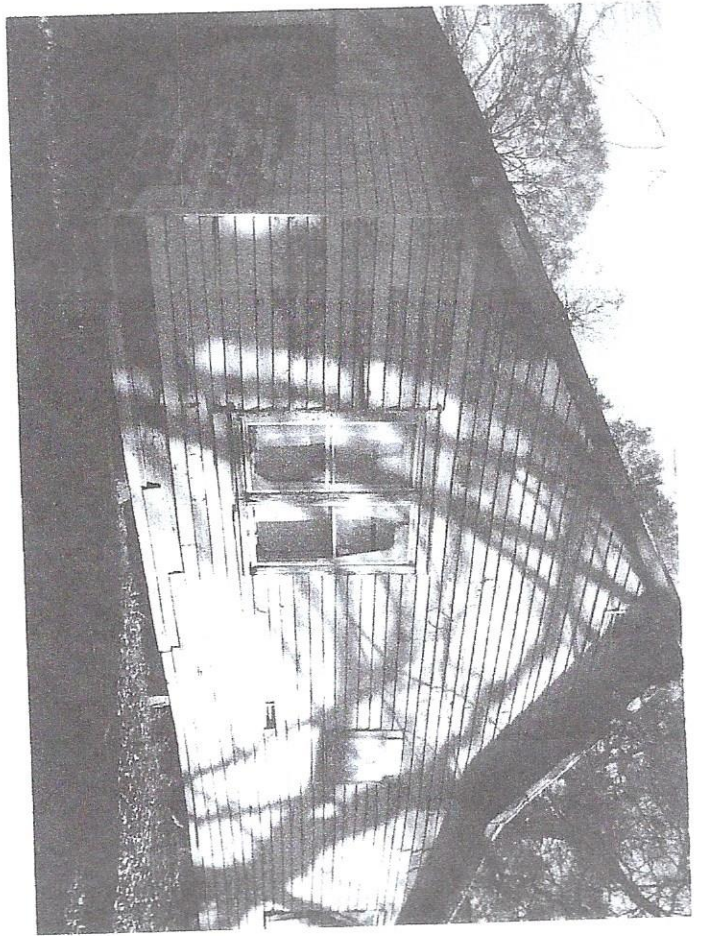
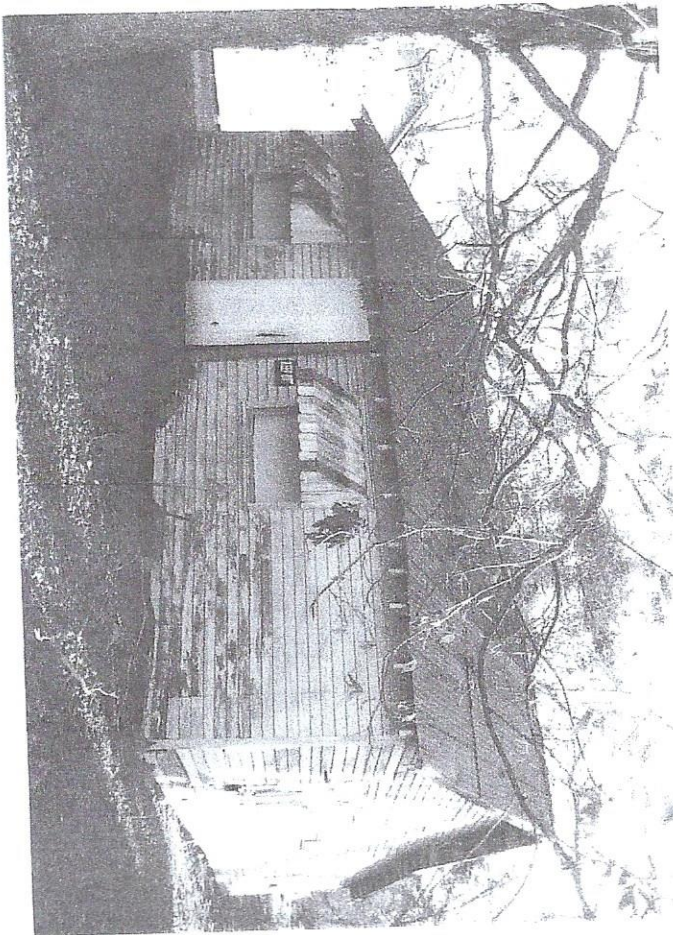
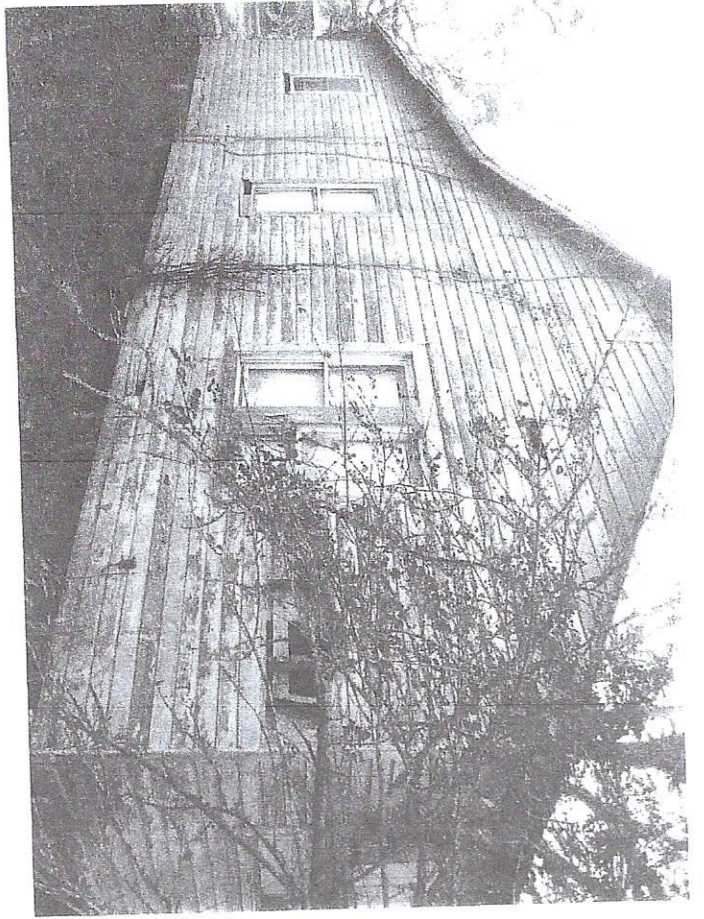
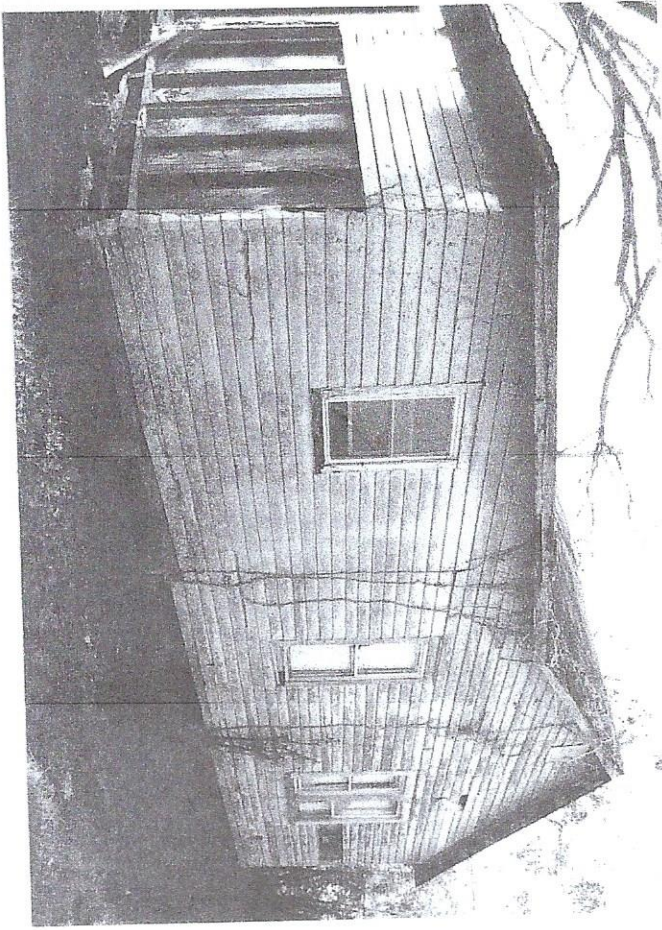
FROM: Clay P. Menard, Public Works Director CPM

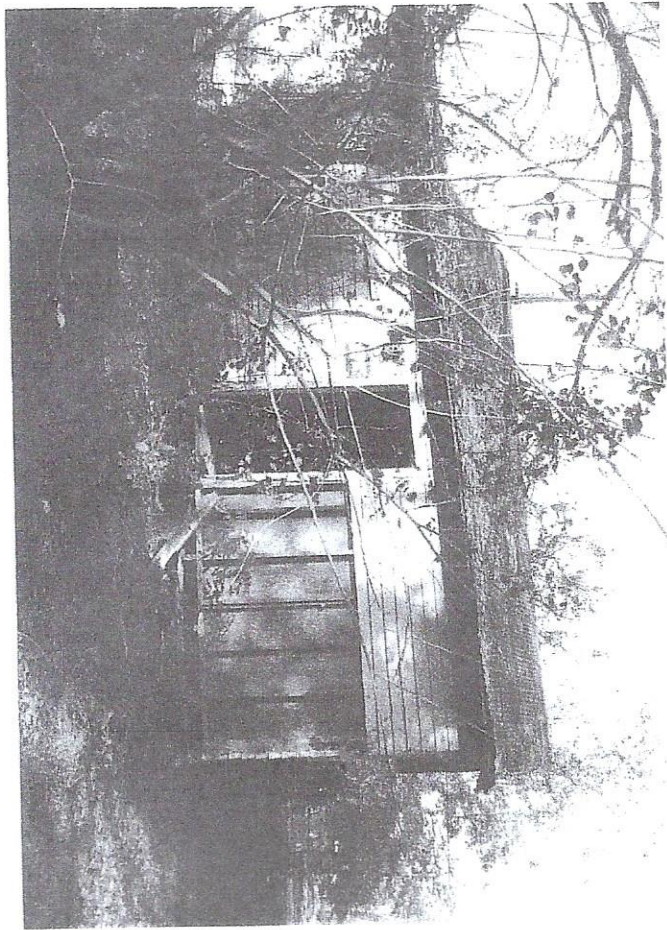
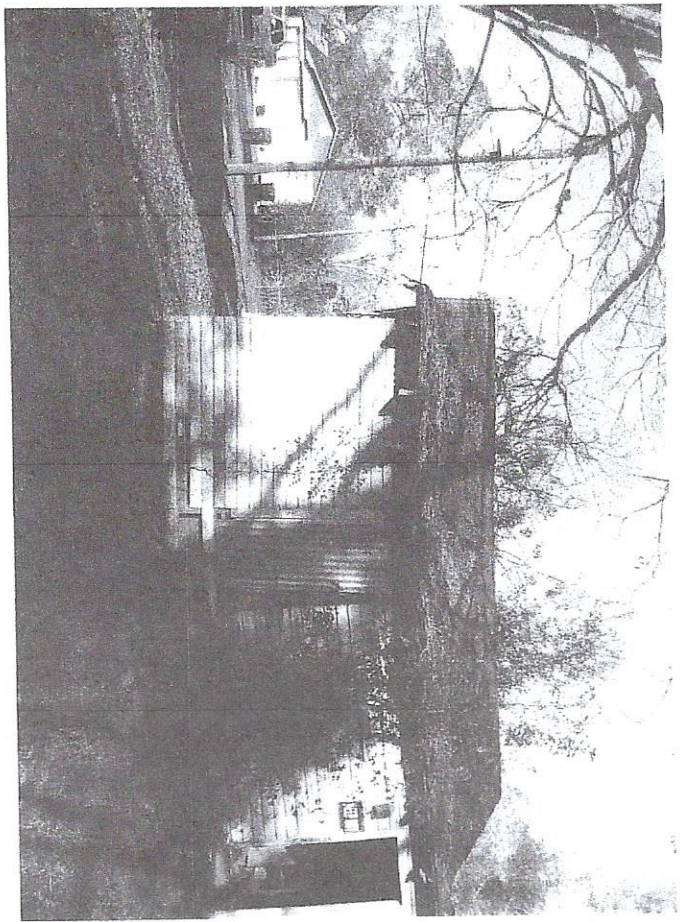
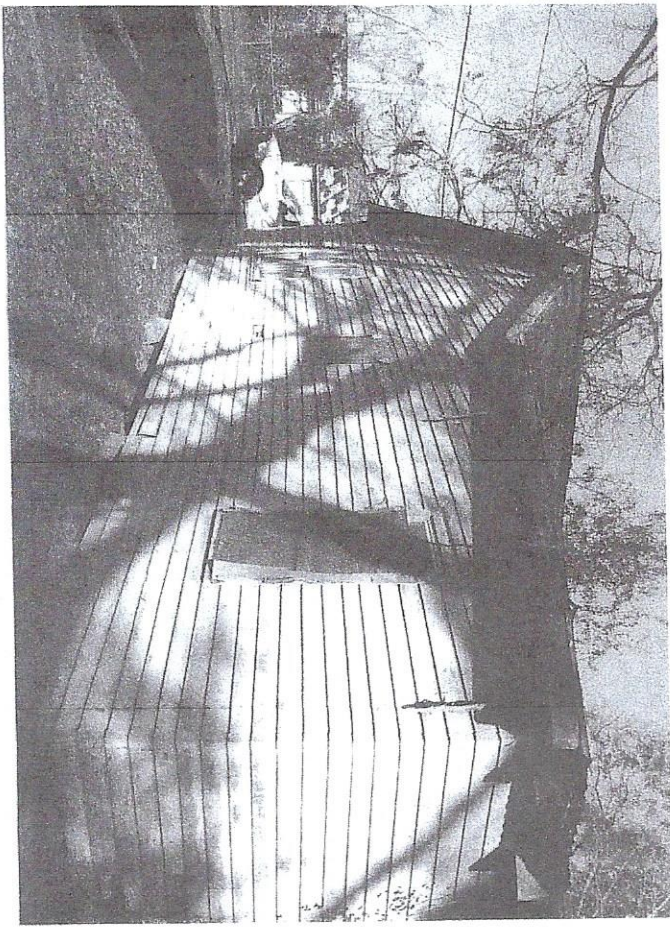
DATE: December 4, 2019

RE: 207 South Gertrude

The residence at 207 South Gertrude was inspected on December 4, 2019. Based on the inspection done, the cost to repair the structure to current codes outweighs the cost to demolish it. Therefore, this structure should be condemned and should be demolished. Enclosed are the photographs taken of the residence.

CC: Sarah Alpough





Tax and Permit  
Department  
337-898-4213  
337-898-4212

CITY OF  
**ABBEVILLE**  
**SINCE 1850**



December 3, 2019

MAUDRY SONNIER LEVY  
C/O DELORIES ADAMS  
700 S BAILEY  
ABBEVILLE, LA 70510

Dear Mrs. Delories Adams,

You are receiving this letter regarding the **DILAPIDATED STRUCTURE**, located on the property at **207 S. Gertrude St.** You were issued a Demolition permit on September 18, 2019 and your Deadline date to have the entire demolition complete is December 18, 2019. However, as of Tuesday, December 3, 2019 the Demolition of the structure has not began.

Your presence is required at a Hearing to discuss the Condemnation of the above structure at the next regular City Council Meeting.

The Hearing will be held:

Place: City of Abbeville's Council Room, located @ 101 N. State St. Abbeville  
Date: Tuesday, December 17, 2019  
Time: 5:30 P.M.

If you do not appear at the Hearing, the City will proceed with the demolition of the structure, and all cost incurred will be billed directly to the property owner.

Please attend this Hearing.

Sincerely,

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney  
City of Abbeville  
101 N. State Street  
Abbeville, LA 70510  
(337) 893-8550  
Fax: (337) 898-4298

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney

### Vermilion Parish Report

Tax Year 2019 ▾

(Uncertified)

Property Owner	Property Information
<b>Name:</b> LEVY, MAUDRY SONNIER (LEVY, MRS L)	<b>Physical Address:</b> 207 S GERTRUDE ,
<b>Mailing Address:</b> % DAVID LEVY LAFAYETTE, LA 70506	<b>Subdivision:</b> SOK
<b>Type:</b> (RI) Res. Improv.	<b>Block/Lot:</b> 104 / 004
<b>Tax District:</b> (ABBV) Abbeville	<b>S-T-R:</b> N/A
<b>Millage Rate:</b> 88.07	<b>Size (Acres):</b>
<b>Homestead Pct:</b> 0.00	<b>Restoration Tax Abatement:</b> No
<b>Special Assessment Freeze:</b> No	<b>Homestead Code:</b> N
	<b>Legal:</b> See <i>Extended Legal</i>

#### Extended Legal

LOT 4 BLK 104 SOKOLOSKI ADD 203-3266 2016003130 IMP

LETTER TO APPEAR AT CITY COUNCIL MEETING ON DECEMBER 17, 2019 @ 5:30P.M

COMPLAINT: DEMOLITION PERMIT WAS ISSUED ON 9/18/19, DEADLINE TO COMPLETER DEMOLITION IS 12/18/19, AS OF 12/3/19 PER MAYOR, DEMOLITION HAS NOT STARTED.

CC: TERRY BROUSSARD

STATUS: 12/3/19, SARAH MAILED CERTIFIED NOTICE TO APPEAR AT CITY COUNCIL MEETING ON 12/17/19 @ 5:30P.M. SARAH ALSO MAILED LETTER VIA REGULAR MAIL ON 12/3/19

12/5/19, RECEIVED CLAY'S WRITTEN REPORT OF STATUS OF STRUCTURE

AS OF 12/5/19, DELIVERY STTUS HAS NOT BEEN UPDATED

DELIVERY STATUS HAS NOT BEEN UPDATED AS OF 12/5/19

7019 0700 0000 2227 4622

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Notice to appear at City Council meeting

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$
<input type="checkbox"/> Return Receipt (electronic)	\$
<input type="checkbox"/> Certified Mail Restricted Delivery	\$
<input type="checkbox"/> Adult Signature Required	\$
<input type="checkbox"/> Adult Signature Restricted Delivery	\$

Postage \$

Total Postage and Fees \$

Postmark Here  
DEC 04 11:49 AM  
ABBV

Recpt To  
Audrey Sanner Levy to Adams  
Street and Apt. No., or PO Box No.  
700 S. Bailey  
City, State, ZIP+4®  
Abbeville, LA 70570

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



MEMO

TO: Mayor Mark Piazza

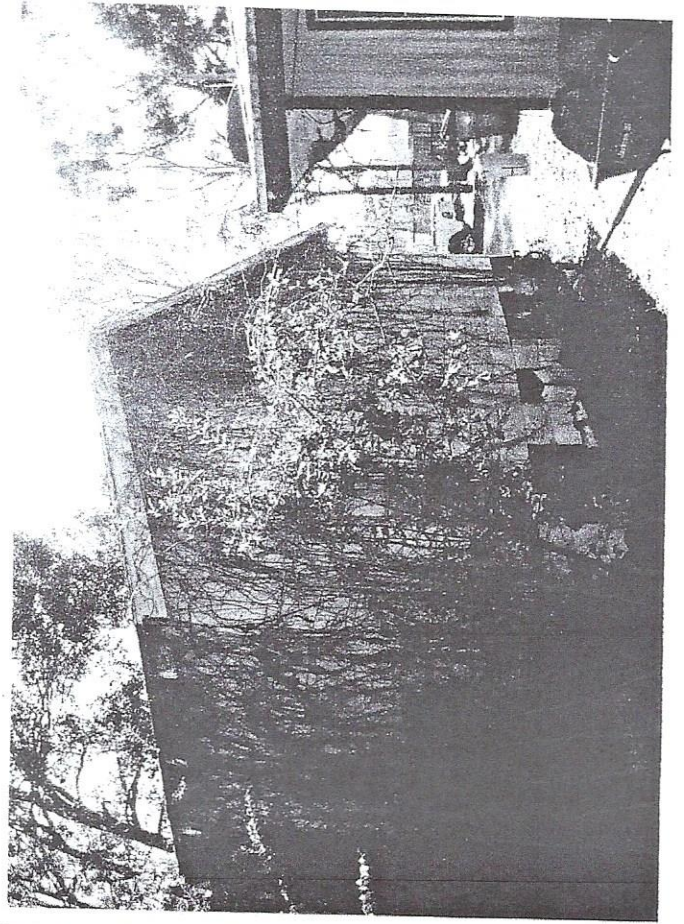
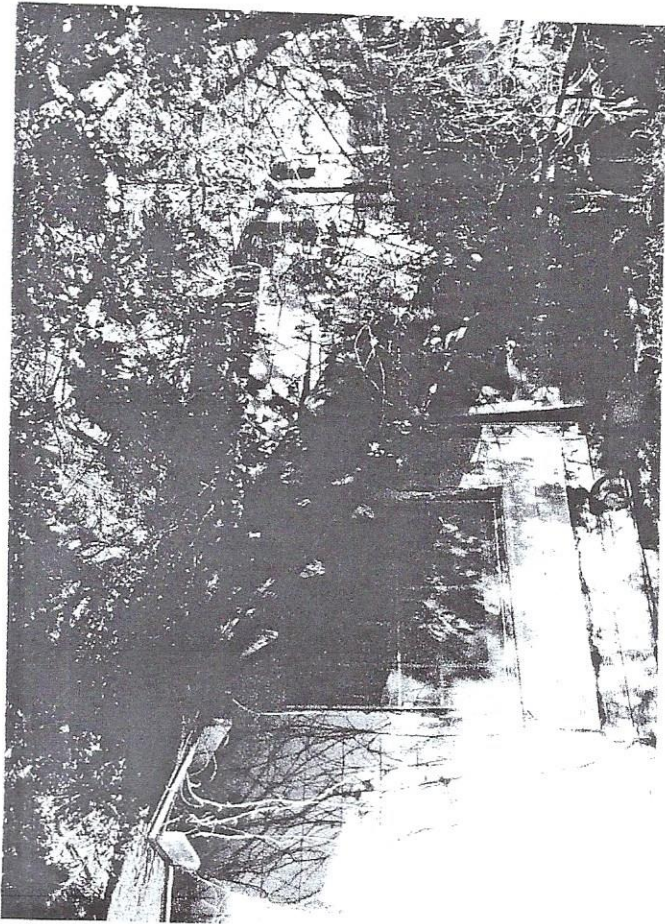
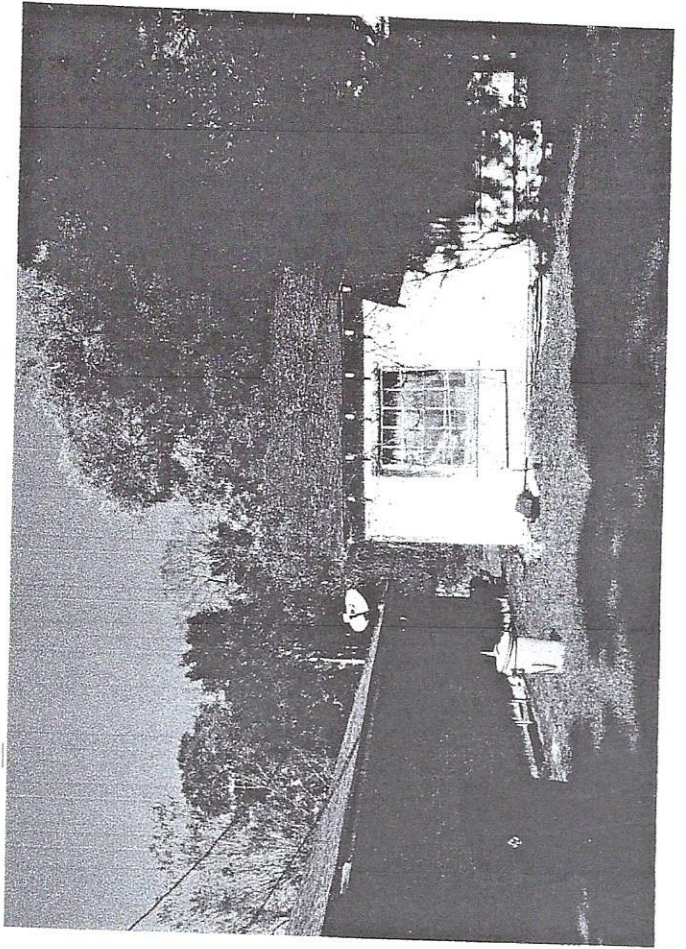
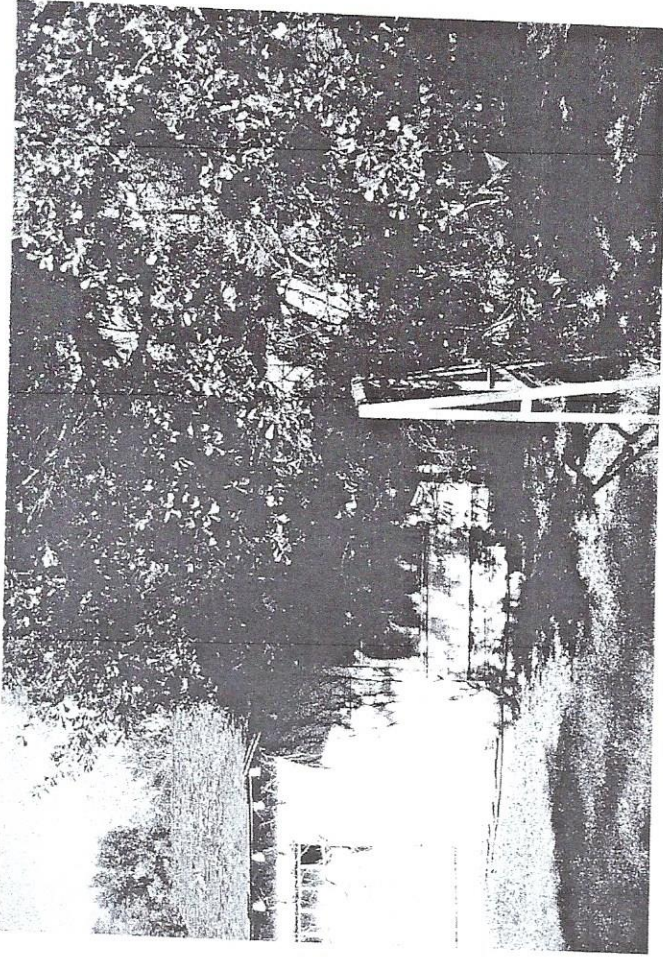
FROM: Clay P. Menard, Public Works Director CPM

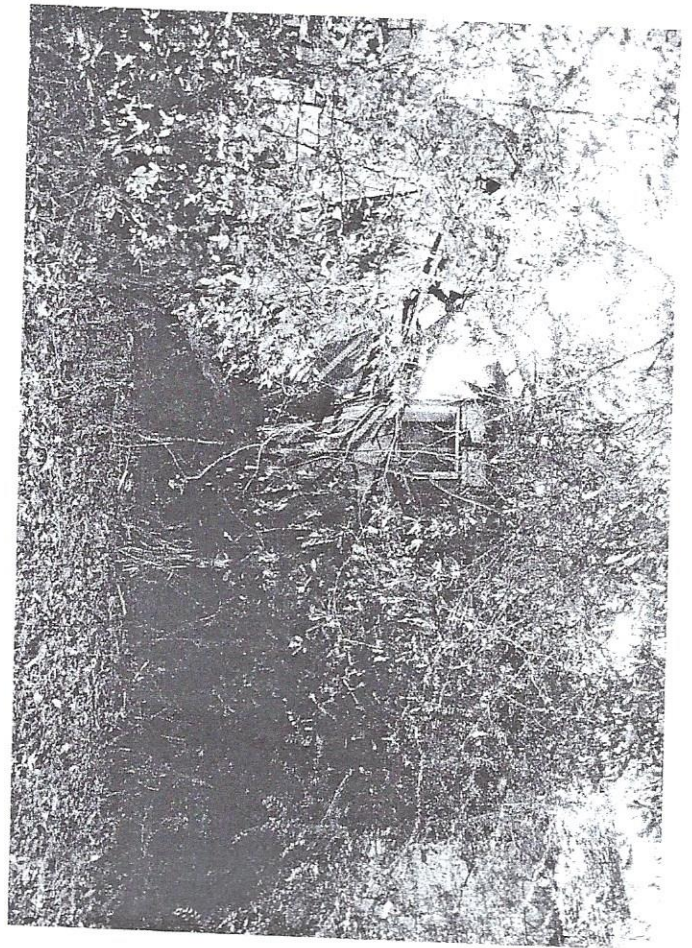
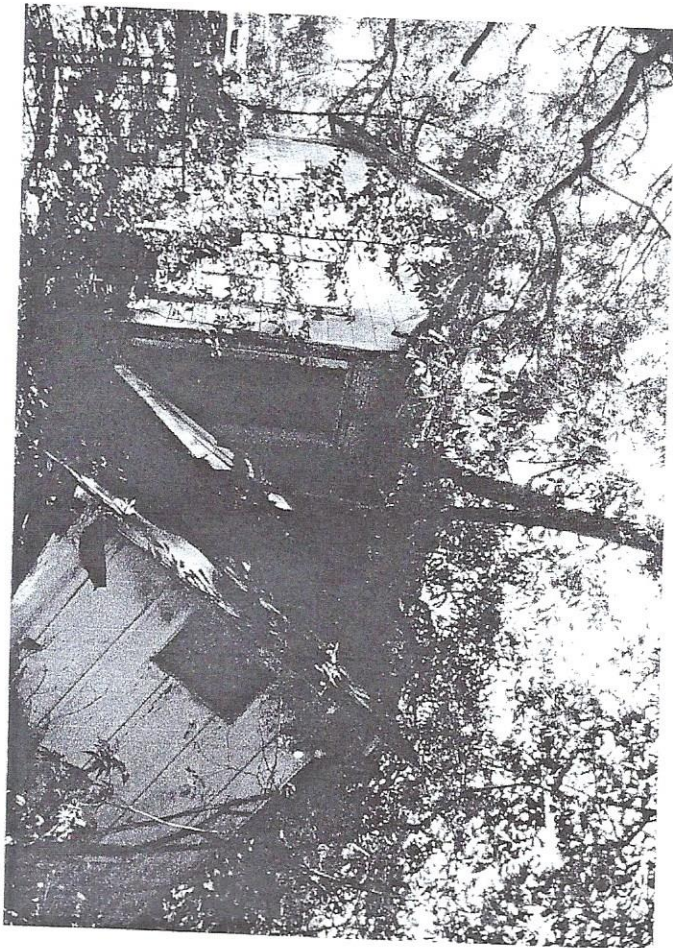
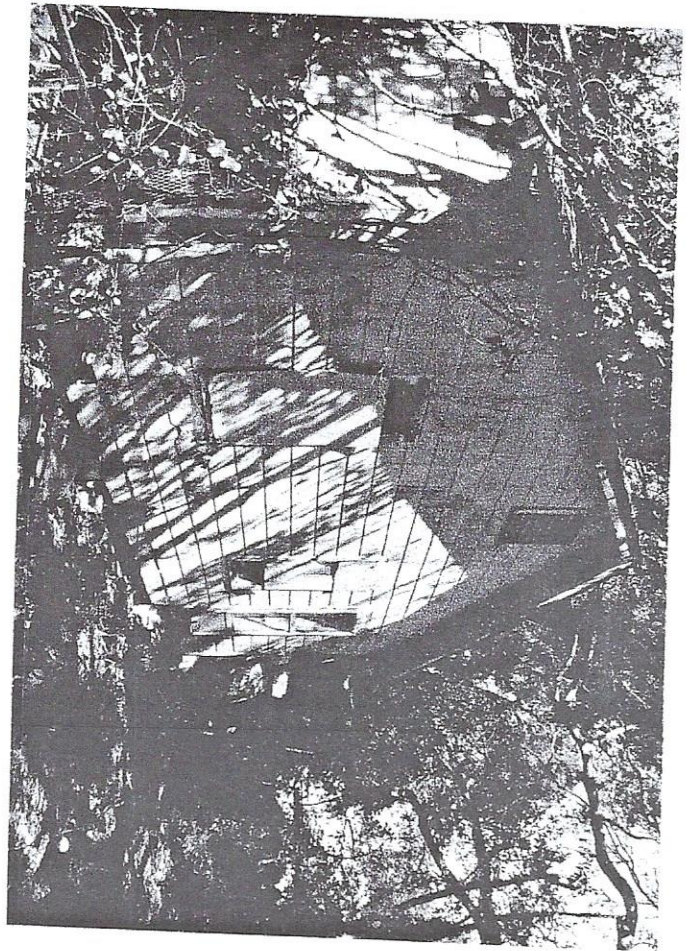
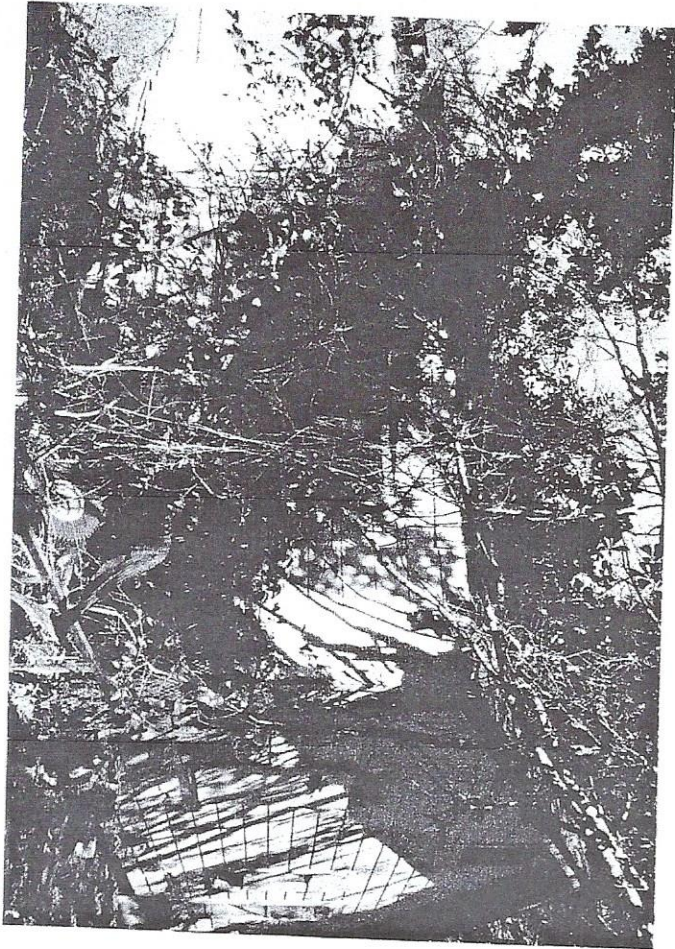
DATE: December 2, 2019

RE: 1507 Frank's Alley

The residence at 1507 Frank's Alley was inspected on November 27, 2019. Based on the inspection done, the cost to repair the structure to current codes outweighs the cost to demolish it. Therefore, this structure should be condemned and should be demolished. Enclosed are the photographs taken of the residence.

CC: Sarah Alpough





Tax and Permit  
Department  
337-898-4213  
337-898-4212

• CITY OF •  
**ABBEVILLE**  
**SINCE 1850**  
December 3, 2019



MARY BEATRICE BRUNO  
C/O RICKY LAFLEUR  
120 S. STATE ST  
ABBEVILLE, LA 70510

Dear Mr. Lafleur,

You are receiving this letter regarding the **DILAPIDATED STRUCTURE**, located on the property at **1507 FRANKS ALLEY**. The City of Abbeville has an Ordinance pertaining to structures in dilapidated and dangerous condition.

**Your presence is required at a Hearing to discuss the Condemnation of the above structure at the next regular City Council Meeting.**

The Hearing will be held:

Place: City of Abbeville's Council Room, located @ 101 N. State St. Abbeville  
Date: Tuesday, December 17, 2019  
Time: 5:30 P.M.

**If you do not appear at the Hearing, the City will proceed with the demolition of the structure, and all cost incurred will be billed directly to the property owner.**

Please attend this Hearing.

Sincerely,

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney

City of Abbeville  
101 N. State Street  
Abbeville, LA 70510  
(337) 893-8550  
Fax: (337) 898-4298

Sarah Alpough  
Director of Revenue,  
Regulatory Codes & Permits

J. Isaac Funderburk  
City Attorney

### Vermilion Parish Report

Tax Year 2019 ▾

(Uncertified)

Property Owner	Property Information
<b>Name:</b> BRUNO, BEATRICE MARY C/O DELFRED HUNTSBERRY	<b>Physical Address:</b> 1507 FRANKS ALLEY ,
<b>Mailing Address:</b> 1505 FRANKS ALLEY ABBEVILLE, LA 70510	<b>Subdivision:</b> CHAUVIN S/D
<b>Type:</b> (RI) Res. Improv.	<b>Block/Lot:</b> 011 / 010
<b>Tax District:</b> (ABBV) Abbeville	<b>S-T-R:</b> N/A
<b>Millage Rate:</b> 88.07	<b>Size (Acres):</b>
<b>Homestead Pct:</b> 100.00	<b>Restoration Tax Abatement:</b> No
<b>Special Assessment Freeze:</b> No	<b>Homestead Code:</b> P
	<b>Legal:</b> LOT 10 BLK 11 O.J. CHAUVIN ADD. 494-73 IMP

10/17/19, SARAH EMAILED CLAY TO GET PICS AND COMPOSE A SUMMARY REPORT ON CONDITION OF STRUCTURE. OWNER WILL HAVE TO APPEAR AT HEARING WITH COUNCIL ON 11/19/19

COMPLAINT: DILAPIDATED HOUSE

CC: RICKY LEFLUER, ATTORNEY REPRESENTING THE UNOPENED SUCSSESION

CC: TERRY BROUSSARD

STATUS: 12/3/19, SARAH MAILED CERTIFIED NOTICE TO APPEAR AT COUNCIL MEETING ON 12/17/19 @ 5:30P.M.

12/5/19, RECEIVED CLAY'S WRITTEN REPORT OF STATUS OF STRUCTURE

12/5/19, CERT. NOTICE TO APPEAR AT COUNCIL MEETING WAS DELIVERED

DELIVERED ON 12/5/19

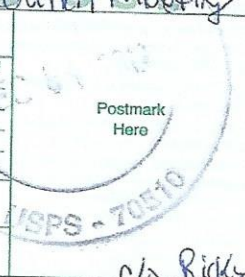
7014 0700 0000 2237 4585

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®.

Notice to appear at Council meeting

Certified Mail Fee	\$
Extra Services & Fees (check box, add fee as appropriate)	
<input type="checkbox"/> Return Receipt (hardcopy)	\$
<input type="checkbox"/> Return Receipt (electronic)	\$
<input type="checkbox"/> Certified Mail Restricted Delivery	\$
<input type="checkbox"/> Adult Signature Required	\$
<input type="checkbox"/> Adult Signature Restricted Delivery	\$



Postage	\$
Total Postage and Fees	\$

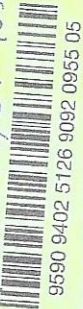
Sent To: Msgr. Beatrice Brand c/o Ricky Lafleur  
 Street and Apt. No. or PO Box No. 100 S. State St.  
 City, State, ZIP+4® Monroville LA 70570

PLACE STICKER ALONG TOP OR ENVELOPE TO THE RIGHT  
PRINT THE RETURN ADDRESS. FOLD AT DOTTED LINE

**SENDER: COMPLETE THIS SECTION**

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:  
 Roger Pauline Bruno  
 100 Pickens Loop  
 120 S. State St.  
 Abbeville, LA 70511



9590 9402 5126 9092 0955 05

2. Article Number (Transfer from service label)  
 7019 0700 0000 2237 4585

PS Form 3811, July 2015 PSN 7530-02-000-9053

**COMPLETE THIS SECTION ON DELIVERY**

A. Signature  
 Megan Bruner

B. Received by (Printed Name)  
 Megan Bruner

C. Date of Delivery  
 12/5/14

D. Is delivery address different from item 1?  Yes  No  
 If YES, enter delivery address below:

3. Service Type
- Priority Mail Express®
  - Registered Mail™
  - Registered Mail Restricted Delivery
  - Certified Mail Restricted Delivery
  - Return Receipt for Merchandise
  - Collect on Delivery Restricted Delivery
  - Insured Mail Restricted Delivery (Select)
  - Signature Confirmation™ Restricted Delivery

Notice to appear in Council Meeting

Domestic Return Receipt



United States Postal Service

9590 9402 5126 9092 0955 05

USPS TRACKING# 0955

• Sender: Please print your name, address, and ZIP+4® in this box\*

CITY OF ABBEVILLE  
 TAX & PERMIT DEPT.  
 PO BOX 1170  
 ABBEVILLE LA 70511-1170



First-Class Mail  
 Postage & Fees Paid  
 USPS  
 Permit No. G-10

**RESOLUTION NO.: R-19-\_\_\_**

**BE IT KNOWN AND REMEMBERED**, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 17th day of December, 2019, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

**WHERE AS**, Acadiana Broadband, LLC is a Louisiana based provider of wireless high-speed internet services, at affordable rates, to communities in the underserved areas of Acadiana;

**WHERE AS**, Acadiana Broadband is seeking to bring its services to Vermilion Parish by means of placing its equipment on the water towers of several of the municipalities located within the parish;

**WHERE AS**, Acadiana Broadband will pay the accepting municipality 5% of the monthly sales generated thereby, and provide its service without charge to one municipal location;

**WHERE AS**, the City Council finds that it is in the best interest of the citizens of, and the business located in, the City of Abbeville to contract with Acadiana Broadband, LLC to provide an affordable alternative for wireless high-speed internet services.

**NOW, BE IT RESOLVED** that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby authorize Mayor Mark F. Piazza to do and perform all acts necessary in the premises to accomplish same.

**APPROVED AND ADOPTED** on this 17th day of December, 2019.

\_\_\_\_\_  
Hon. Mark F. Piazza, Mayor

\_\_\_\_\_  
Ms. Roslyn R. White  
Councilwoman District A

\_\_\_\_\_  
Mr. Francis J. Plaisance  
Councilman at Large

\_\_\_\_\_  
Mr. Francis Touchet, Jr.  
Mayor Pro-Tem/Councilman District B



---

Mr. Brady Broussard, Jr.  
Councilman District C

---

Ms. Terry Y. Broussard  
Councilwoman District D

## CERTIFICATE

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 17, 2019.

THUS DONE AND SIGNED in Abbeville, Louisiana on this \_\_\_\_ day of December, 2019.

---

Kathleen S. Faulk, City Secretary/Treasurer

**RESOLUTION NO.: R-19-\_\_\_**

**BE IT KNOWN AND REMEMBERED**, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 17th day of December, 2019, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

**WHERE AS**, the Mayor has proposed a schedule of legal holidays for the upcoming calendar year; and

**WHERE AS**, the City Council finds that it is in the best interest of the public served by municipal employees housed at City Hall to be advised of the dates when City Hall will be closed due to a legal holiday:

**NOW, BE IT RESOLVED** that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby adopt the following schedule of legal holidays for calendar year 2020:

New Year's -	January 1
MLK, Jr. -	January 20
Mardi Gras -	February 25
Good Friday-	April 10
Memorial Day-	May 25
Independence Day-	July 3
Labor Day-	September 7
Veterans' Day	November 11
Thanksgiving-	November 26 & 27
Christmas-	December 24 & 25
New Year's Eve-	December 31

**APPROVED AND ADOPTED** on this 17th day of December, 2018.

---

Hon. Mark F. Piazza, Mayor

---

Ms. Roslyn R. White  
Councilwoman District A

---

Mr. Francis J. Plaisance  
Councilman at Large

---

Mr. Francis Touchet, Jr.  
Councilman District B/  
Mayor Pro-Tem

\_\_\_\_\_  
Mr. Brady Broussard, Jr.  
Councilman District C

\_\_\_\_\_  
Ms. Terry Y. Broussard  
Councilman District D

**C E R T I F I C A T E**

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 17, 2019.

THUS DONE AND SIGNED in Abbeville, Louisiana on this \_\_\_\_\_ day of December, 2019.

\_\_\_\_\_  
Kathleen S. Faulk, City Secretary/Treasurer

**RESOLUTION NO.: R-19-\_\_\_**

**BE IT KNOWN AND REMEMBERED**, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 17th day of December, 2019, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

**WHERE AS**, the State of Louisiana through the Department of Transportation and Development has created, and provided signage for, a truck route on state controlled highways to circumnavigate the City of Abbeville;

**WHERE AS**, in theory the truck route is to prohibit the affected trucks from entering into the core of the City except for making local deliveries;

**WHERE AS**, in practice the current signage is being ignored by many truck drivers who are relying on a GPS system that does not recognize the truck route;

**WHERE AS**, the continued routing of trucks into and through downtown Abbeville is creating traffic flow problems, because many of these larger rigs cannot maneuver around our two historic squares, thus creating a threat of personal injury and property damage to the citizens of Abbeville

**WHERE AS**, only the State of Louisiana through the Department of Transportation and Development may regulate the flow of traffic on US 167, LA 82, LA 335, and LA 14;

**NOW, BE IT RESOLVED** that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby request that the State of Louisiana through the Department of Transportation and Development to provide addition control devises to identify the truck route and, alternatively, to designate those portions of US 167, LA 82, LA 335, and LA 14 on which truck traffic is prohibited;

**APPROVED AND ADOPTED** on this 17th day of December, 2019.

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Hon. Mark F. Piazza, Mayor

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Mr. Francis J. Plaisance  
Councilman at Large

---

Ms. Roslyn R. White  
Councilwoman District A

---

Mr. Brady Broussard, Jr.  
Councilman District C

---

Mr. Francis Touchet, Jr.  
Mayor Pro-Tem/Councilman District B

---

Ms. Terry Y. Broussard  
Councilwoman District D

## C E R T I F I C A T E

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 17, 2019.

THUS DONE AND SIGNED in Abbeville, Louisiana on this \_\_\_\_\_ day of December, 2019.

---

Kathleen S. Faulk, City Secretary/Treasurer

**CONTRACT CHANGE ORDER NO. 1**

JOB NO.: 9061-04 DATE: December 10, 2019

PROJECT: Addition of New Headworks Mechanical Screen at the Wastewater Treatment Facility

OWNER: City of Abbeville

CONTRACTOR: TyBe Company, LLC, 1234 Del Este Avenue, Suite 403, Denham Springs, LA 70726

You are hereby requested to comply with the following change from the original contract plans and specifications:

ITEM	DESCRIPTION	UNIT QUANTITY	UNIT PRICE	DECREASE	INCREASE
	Adjust contract time by thirty (30) calendar days due to inclement weather as per attached letter dated December 10, 2019:				
<b>SUB-TOTAL</b>				\$ 0.00	\$ 0.00
<b>TOTAL INCREASE</b>				\$ 0.00	

The contract price to date therefore is \$298,500.00.

The contract time will be increased by 30 calendar days for a completion date of February 3, 2020.

RECOMMENDED: \_\_\_\_\_ DATE: \_\_\_\_\_  
SELLERS & ASSOCIATES, INC., ENGINEERS

ACCEPTED: \_\_\_\_\_ DATE: \_\_\_\_\_  
TYBE COMPANY, LLC, CONTRACTOR

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_  
CITY OF ABBEVILLE, OWNER

# TYBE COMPANY, LLC

1234 Del Este, Ste. 403  
Denham Springs, LA 70726

December 10, 2019

Attn: John Key, P.E.  
Sellers & Associates, Inc.  
148-B Easy Street  
Lafayette, LA 70506

**RE: Addition of New Headworks Mechanical Screen at the WWTF for the City of Abbeville**

**SUBJ: Request for Change No. 001 – Contract Time Extension**

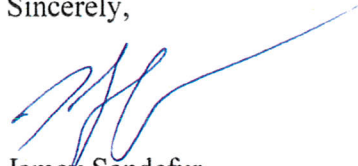
Mr. Key:

TyBe Company, LLC (TyBe) respectfully submits Request for Change No. 001 on the referenced project for an extension of contract time. This request is necessary to due excessive inclement weather during the month of October delaying the commencement of work as well as the extended period of time required to fabricate and deliver the mechanical screen. This delayed the critical path of the project through no fault of TyBe.

The amount of this request is *thirty (30) calendar days* contract time extension.

Please feel free to contact me if you should need anything further.

Sincerely,



Jamey Sandefur  
Senior Project Manager

**ESTIMATE FOR PARTIAL PAYMENT NO. 1**

PROJECT: Addition of New Headworks Mechanical Screen at the Wastewater Treatment Facility  
 OWNER: City of Abbeville  
 CONTRACTOR: TyBe Company, LLC, 1234 Del Este Avenue, Suite 403, Denham Springs, LA 70726  
 NOTICE TO PROCEED DATE: July 8, 2019 PAYMENT PERIOD: 07/08/19 to 12/06/19  
 CONTRACT TIME: 210 CALENDAR DAYS DAYS USED: 151 % TIME USED: 71.90%  
 CONTRACT PRICE: \$ 298,500.00 TOTAL THIS PERIOD: \$ 214,950.00 % COMPLETE: 72.01%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
	<b>Base Bid:</b>							
1.	Mobilization,	1.00	L. S.	24,000.00	0.80	0.00	0.80	19,200.00
2.	Modifications to Existing:							
	a. Remove & Replace Existing Platform,	1.00	L. S.	7,500.00	0.50	0.00	0.50	3,750.00
	b. Remove & Relocate Gates, Screens,	1.00	L. S.	3,500.00	0.00	0.00	0.00	0.00
	c. Saw Cut Openings,	1.00	L. S.	4,000.00	0.00	0.00	0.00	0.00
3.	Structural Concrete,	1.00	L. S.	35,000.00	0.40	0.00	0.40	14,000.00
4.	Metal Fabrications:							
	a. Purchase Metal Fabrications,	1.00	L. S.	10,000.00	0.00	0.00	0.00	0.00
	b. Install Metal Fabrications,	1.00	L. S.	4,000.00	0.00	0.00	0.00	0.00
5.	Piping:							
	a. Purchase Piping,	1.00	L. S.	4,000.00	0.00	0.00	0.00	0.00
	b. Install Piping,	1.00	L. S.	2,000.00	0.00	0.00	0.00	0.00
6.	New Stop Gates:							
	a. Purchase and Deliver New Gates and Mud Valve,	1.00	L. S.	24,000.00	1.00	0.00	1.00	24,000.00
	b. Install New Gates and Mud Valve,	1.00	L. S.	7,000.00	0.00	0.00	0.00	0.00
7.	New Mechanical Screen:							
	a. Purchase and Deliver Mechanical Screen,	1.00	L. S.	109,000.00	1.00	0.00	1.00	109,000.00
	b. Install Mechanical Screen,	1.00	L. S.	5,000.00	0.00	0.00	0.00	0.00
	c. Start-Up and Commissioning,	1.00	L. S.	1,500.00	0.00	0.00	0.00	0.00
8.	Electrical:							
	a. Removal of Existing,	1.00	L. S.	12,000.00	0.75	0.00	0.75	9,000.00
	b. Temporary Power / Controls,	1.00	L. S.	6,000.00	1.00	0.00	1.00	6,000.00
	c. Lighting, Boxes, Conduit, Wiring,	1.00	L. S.	16,000.00	0.75	0.00	0.75	12,000.00
	d. Electrical Power & Controls,	1.00	L. S.	24,000.00	0.75	0.00	0.75	18,000.00



**ESTIMATE FOR PARTIAL PAYMENT NO. 1**

PROJECT: Addition of New Headworks Mechanical Screen at the Wastewater Treatment Facility

OWNER: City of Abbeville

CONTRACTOR: TyBe Company, LLC, 1234 Del Este Avenue, Suite 403, Denham Springs, LA 70726

NOTICE TO PROCEED DATE: July 8, 2019 PAYMENT PERIOD: 07/08/19 to 12/06/19

CONTRACT TIME: 210 CALENDAR DAYS DAYS USED: 151 % TIME USED: 71.90%

CONTRACT PRICE: \$ 298,500.00 TOTAL THIS PERIOD: \$ 214,950.00 % COMPLETE: 72.01%

<b>ORIGINAL CONTRACT PRICE:</b>	<u>\$ 298,500.00</u>	TOTAL OF ABOVE ITEMS	<u>\$ 214,950.00</u>
<b>CONTRACT CHANGE ORDER NO. 1</b>	<u>\$ -</u>	OTHER (MATERIAL ON HAND)	<u>\$ -</u>
		<b>TOTAL VALUE OF COMPLETED WORK</b>	<u>\$ 214,950.00</u>
		LESS 10% RETAINED	<u>\$ 21,495.00</u>
		NET AMOUNT DUE TO DATE	<u>\$ 193,455.00</u>
		LESS PREVIOUS PAYMENTS	<u>\$ -</u>
<b>ADJUSTED CONTRACT PRICE:</b>	<u><u>\$ 298,500.00</u></u>	<b>AMOUNT DUE THIS ESTIMATE</b>	<u><u>\$ 193,455.00</u></u>

**CERTIFIED CORRECT:**

**TYBE COMPANY, LLC**  
CONTRACTOR

**RECOMMENDED FOR PAYMENT:**

**SELLERS & ASSOCIATES, INC.**  
LAFAYETTE - ABBEVILLE, LOUISIANA

BY: \_\_\_\_\_

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

**CITY OF ABBEVILLE**  
OWNER

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

**CITY OF ABBEVILLE**

RESOLUTION NUMBER: \_\_\_\_\_

Date: \_\_\_\_\_

The City of Abbeville of the Parish of Vermillion met in regular session on this date. The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_.

**R E S O L U T I O N**

A resolution authorizing the Mayor to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Abbeville Chris Crusta Memorial Airport.

WHEREAS, Act 451 of the 1989 Regular Session of the Louisiana Legislature authorized the financing of certain airport improvements from funds appropriated from the Transportation Trust Fund; and

WHEREAS, the City of Abbeville has requested funding assistance from the LA DOTD to/for Rehabilitate T-hangar Taxilanes & Apron – Phase I (Design); and

WHEREAS, the stated project has been approved by the Louisiana Legislature and the LA DOTD is agreeable to the implementation of this project and desires to cooperate with the City of Abbeville according to the terms and conditions identified in the attached Agreement; and

WHEREAS, the LA DOTD will provide the necessary funding for the Rehabilitate T-hangar Taxilanes & Apron – Phase I (Design) and reimburse the sponsor up to \$42,600.00 of project cost.

NOW THEREFORE, BE IT RESOLVED by the City of Abbeville that it does hereby authorize the Mayor to execute an Agreement for the project identified as SPN H.014017, more fully identified in the Agreement attached hereto, and to execute any subsequent related documents, including, but not limited to, amendments to said agreement.

This resolution shall be in full force and effect from and after its adoption.

The aforesaid resolution, having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

WHEREUPON, the resolution was declared adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CITY OF ABBEVILLE

BY: \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Typed or Printed Name)

TITLE: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
(Signature)

TITLE: \_\_\_\_\_

**CERTIFICATE**

IT IS HEREBY certified that the above is a true and correct copy of a resolution passed by the City of Abbeville of Vermillion Parish, Louisiana in regular session convened on this, the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
(Secretary of Sponsor)

TITLE: \_\_\_\_\_



# Application for Payment

Application No: Three - Revised  
 Application Date: 11/29/2019  
 Architect's Project No: 9144-03

**Owner:** City of Abbeville  
 101 North State Street  
 Abbeville, LA 70510

**Project:** Chris Crusta Memorial Airport  
 Rehabilitation of the Main Hangar  
 Abbeville, LA

### Contractor's Application for Payment

1. Original Contract Sum.....	\$209,564.00
2. Net Change by Change Orders.....	\$13,916.96
3. Contract Sum to Date.....	\$223,480.96
4. Total Completed & Stored to Date.....	\$221,980.96
5. Retainage	
a. 10.00 % of Complete Work	\$22,198.10
b. 10.00 % of Stored Material	\$0.00
Total Retainage This Period .....	\$22,198.10
6. Total Retainage to Date .....	\$22,198.10
7. Less Previous Certificates for Payment .....	\$163,337.84
8. Current Payment Due.....	\$36,445.02
9. Balance to Finish, Including Retainage.....	\$23,698.10

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	13,916.96	\$0.00
Total approved this Month		
Totals	13,916.96	\$0.00
NET CHANGES by Change Order		\$13,916.96

### Contractor's Certificate of Work

The Undersigned contractor certifies that, to the best of the contractor's knowledge, the work on the above named job has been completed in accordance with the plans and specifications of the level of completion indicated on the attached schedule of completion.

Contractor: L. Michaud Date: 12/13/19

### Engineer's Certificate For Payment

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Engineer certifies to the Owner that to the best of the Engineer' knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED

AMOUNT CERTIFIED..... \$36,445.02  
 (Attached explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified)

Engineer: D. Harvey Date: 12/16/19  
 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



Application No: Three - Revised  
 Application Date: November 29, 2019  
 Period:  
 Architect's Project No. S/A: 9144-03

**Progress Billing**

**Continuation Sheet**

A Item No.	B Description of Work	C Scheduled	D Work Completed		F Stored Mat (Not in D or E)	G		H Balance to Finish (C-G)	I Retainage
			Previous (D+E)	Current Comp.		Total Comp (D+E+F)	% (G/C)		
1	Building Permit Fee	730.00	730.00	0.00		730.00	100.00%	0.00	73.00
2	Bonds and Insurance Fee	5,343.60	5,343.60	0.00		5,343.60	100.00%	0.00	534.36
3	On-Site Facilities	344.00	223.14	120.86		344.00	100.00%	0.00	34.40
4	Disposal Fee	500.00	500.00	0.00		500.00	100.00%	0.00	50.00
5	Site Work	2,275.00	0.00	1,275.00		1,275.00	56.04%	1,000.00	127.50
6	Engineered Steel Components and Erection	98,038.40	85,728.25	12,310.15		98,038.40	100.00%	0.00	9,803.84
7	Electrical Subcontractor	4,100.00	3,000.00	1,100.00		4,100.00	100.00%	0.00	410.00
8	Door Unit, Hardware and Installation	3,235.00	2,585.00	400.00		2,985.00	92.27%	250.00	298.50
9	Metal Fabrication	8,638.00	8,638.00	0.00		8,638.00	100.00%	0.00	863.80
10	Painting Subcontractor	3,200.00	3,200.00	0.00		3,200.00	100.00%	0.00	320.00
11	Concrete Splash Pads	350.00	0.00	350.00		350.00	100.00%	0.00	35.00
12	Overhead, Insurance, Contractor Fees	19,050.00	14,287.50	4,512.50		18,800.00	98.69%	250.00	1,880.00
13	Alternate 1	36,284.00	32,775.00	3,509.00		36,284.00	100.00%	0.00	3,628.40
14	Alternate 2	16,323.00	15,823.00	500.00		16,323.00	100.00%	0.00	1,632.30
15	Alternate 3	11,153.00	8,653.00	2,500.00		11,153.00	100.00%	0.00	1,115.30
15	Change Order 1	13,916.96	0.00	13,916.96		13,916.96	100.00%	0.00	1,391.70
		223,480.96	181,486.49	40,494.47	0.00	221,980.96	99.33%	1,500.00	22,198.10